

Community Safety and Justice

Nicole Gorle

Council Initiated: □Yes ⊠No

ECAF: 2024-0288	Subject: St	Sheriff's Office - Helicopter Maint. Contract - Northwest Helicopters							
Motion: 24-117 Type: ⊠Contract □Board Appt. □Code Amendment □Budget Action	cc of cc	Amendment No. 1 would increase the do not exceed amount of the contract by \$133,135 and amend the scope of work to include overhaul of the hoist on one of the County's helicopters. All other provisions of the contract remain the same. No change (current contract expires March 31, 2026)							
□Other	Fiscal Impact:	⊠Curre	nt Year	□Multi-Yea	r □N/A				
Requested Handling: ⊠Normal	Funding was inc	luded in the 20	024 budget	(see backgr	ound sectior	ı).			
	Expenditures	Current Year	2025	2026	2027	2028	Total		
	Fund 130 - ARPA	\$133,135					\$133,135		
		<u> </u>					0		
	Total's	\$133,135	0	0	0	0	\$133,135		

Fund Source:

□General Fund ☑Other □N/A

Executive Rec:

☑ Approve☑ Do Not Approve☑ N/A

Approved as to

Form: □Yes □No ⊠N/A

Revenue	Current Year	2025	2026	2027	2028	Total
						0
						0
Total's	0	0	0	0	0	0

<u>Authority Granted</u>: Authorizes the Executive to execute all necessary contract documents to effectuate Amendment No. 1.

Background: The Snohomish County Sheriff's Office has helicopters that are used in their search and rescue operations. Since 2008/2009 the Sheriff's Office has contracted with Northwest Helicopters, LLC for repair and maintenance of their Bell helicopter. The current contract was approved on July 19th, 2023 through <u>Motion 23-303</u>.

In the 2024 budget, \$200,000 of ARPA funds were appropriated to the Sheriff's Office for rescue purposes through priority package 230 (see Program 517 description in the package). This amendment if funded through that appropriation.

<u>Requested Action</u>: Move to GLS on April 3rd for consideration.