



# Public Infrastructure and Conservation

Deb Bell

**Council Initiated:**

☐ Yes

☒ No

**ECAF:** 2024-0188

**Motion:** 24-103

**Type:**

- ☒ Contract  
☐ Board Appt.  
☐ Code Amendment  
☐ Budget Action  
☐ Other

**Requested Handling:**

- ☒ Normal Due  
3/20/24  
☐ Expedite  
☐ Urgent

**Fund Source:**

- ☐ General Fund  
☒ Other  
☐ N/A

**Executive Rec:**

- ☒ Approve  
☐ Do Not Approve  
☐ N/A

**Approved as to**

**Form:**

- ☒ Yes  
☐ No  
☐ N/A

**Subject:** Amendment 3 for the SaaS Agreement for tax assessment and collection system software.

**Scope:** Manatron Inc. - Aumentum Technologies, during the implementation process, the parties have determined that additional work is needed, and have agreed to the requested five change orders for a total cost. The additional scope of work was not anticipated when the fit analysis was performed in 2019 but have been determined as critical to a successful implementation of Aumentum and meeting the business process requirements for the Treasurer's Office. The additional work orders range from systematic archiving according to Washington State Law to Levy Reports and Certification Letter to Districts.

**Duration:** The proposed Amendment 3 does not alter the contract duration.

**Fiscal Impact:** ☒ Current Year ☐ Multi-Year ☐ N/A

The proposed amendment is budgeted in the IT multi-year Fund 315.

Expenditures	Current Year	2025	2026	Total
315-511448294191 Prof. Services	\$131,025			\$131,025
<b>Total's</b>	<b>\$131,025</b>			<b>\$131,025</b>

Original	()	()	\$11,805,549
Amendment 1			\$45,375
Amendment 2			\$56,250
Amendment 3			\$131,025
<b>Total's</b>			<b>\$12,038,199</b>

**Authority Granted:** Approves and authorizes the County Executive to execute Amendment 3 to the Software as a Service Agreement with Manatron, Inc., under SCC 3.04.140(8).

**Background:** Snohomish County had been using an existing software for more than 20 years, which was fast approaching it's end of life. Manatron, Inc. was selected by the evaluation committee as the best to fit to meet the needs of the Assessor and Treasurer's Office with Aumentum Tax Assessment and Collection Systems. The County and Manatron, Inc. – Aumentum Technologies entered into a Software as a Service Agreement in 2020 ([Motion 20-480](#)) for new tax assessor software, with a total cost, including implementation of \$11,805,549 for five years after acceptance of the final product. The contract was amended in 2021 to add a Mobile Assessor test database ([Motion 21-414](#)). Amendment 2 was authorize for additional services needed for data conversion ([Motion 23-402](#)).

**Requested Action:** Move to GLS on March 27, 2024 for consideration.