

Public Infrastructure and Conservation

Nicole Gorle

Council	Initiated:
□Yes	

⊠No

ECAF: 2024-0007 Ordinance: 24-107	<u>Subject:</u>	Repair and Maintenance for the County's Uninterruptible Power System (UPS)
Type:	Scope:	 Motion 24-107 would approve a contract with Zavtek to provide repair and maintenance work on the County's UPS. Under the agreement, the contractor shall respond to calls for services within 2 hours. A detailed scope of services is provided in Schedule A of the contract which outlines: A. On-Site Personnel B. Service work Schedules and Times C. Job Site Safety D. Contractor Damage to County Facilities E. On-Site Work (preventative maintenance and on-call emergency services/repair work) F. Billable/Reimbursable Charges G. Scheduling
Fund Source: ☐ General Fund ☑ Other ☐ N/A		Schedule B outlines the cost for preventative maintenance and new batteries on each UPS (varies by model), along with the costs for services during normal working hours/non-holiday vs. outside working hours/holidays.
Executive Rec:	<u>Duration:</u>	Three years from execution. Contract allows for three additional one-year extensions.
□ Do Not Approve □ N/A		m do not exceed amount of this contract is \$750,000. The annual cost for
Approved as to Form: ⊠Yes □No □N/A	repairs need Work during	e maintenance and batteries is \$142,074. Any unforeseen services or led will be billed at the following rates. g Normal Business Hours: \$200/hour g Non-Business Hours: \$275/hour
□IN/A		

Expenditures	Current Year	2024	2025	2026	2027	Total	
Fund 511	\$187,500	\$250,000	\$250,000	\$ 62,500		\$750,000	
						0	
Total's	\$187,500	\$250,000	\$250,000	\$62,500	0	\$750,000	
*For illustrative purposes, the fiscal table above assumes an April 1, 2024 contract start data							

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Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's	0	0	0	0	0	0

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<u>Authority Granted:</u> Gives the Executive the authority to sign the contract.

<u>Background:</u> The County has an Uninterruptible Power System (UPS) that provides power to essential County facilities and operations during instances when the main power supply is down. This system requires periodic maintenance and repairs. The prior contract for these services was executed in 2011 through Motion 11-463¹. Zavtek, Inc has been selected through RFP 23-005TB to provide these services for the next three years. In accordance with SCC 3.04.140, Council approval is required of this contract.

Requested Action: Move to GLS on March 27th for consideration.

¹ ECAF 20047837; Action Date 12-14-2011; Title: Authorizing the County Executive to Sign an Agreement with Emerson Network Power, Liebert Services