

Committee of the Whole

Deb Bell

Council Initiated:

□ Yes ⊠ No

ECAF:	2024-0289
Motio	n· 24-119

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Rec	uested	Hand	ling:

□Normal

⊠Expedite Due

3/15/24

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

⊠Approve

☐ Do Not Approve

 $\square N/A$

Approved as to

Form:

□Yes

 \boxtimes No

 \square N/A

Subject: Amendment No. 12 to Master Service Agreement with EcoBrite Services.

Scope: EcoBrite Services was awarded <u>Bid Award Bid No. 040-19SR</u> at the March 11,

2020 General Legislative Session for janitorial and window washing services for County facilities on a routine basis. The original proposal included 41 sites and

over 900,000 square feet of building space.

<u>Duration:</u> Initial term of the contract was for a two (2) year term from date of execution,

with two (2) two-year options to extend upon mutual agreement. Proposed Amendment 12 extends the contract for the final two (2) year term from March

12, 2024, ending March 11, 2026.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

Funds are included in the approved 2024 budget. Original estimated cost: \$1,336,376 annually; updated cost: \$2,087,733.86 annually.

Expenditures	2024	2025	Total
Various Departments	\$104,782.80	\$104,782.80	\$209,565.60
Revenue	2024	2025	Total

Contract	Description	Amount
Original	Bid Award 040-19SR	\$2,638,044 total
Change Order No. 1	Add DJJC frequency	\$108.00/day
Change Order No. 2	Add Day Porter – Superior Court	\$3,882.66/month
Change Order No. 3	Add holiday service to DJJC	\$108.00/day
Amendment No. 4	New Courthouse Addition – Night Cleaning	\$3,415/month
Amendment No. 5	Additional callouts/County Holidays/extend contract	\$112,504
Amendment No. 6	Add Airport Buildings	\$4,979/month
Amendment No. 7	Extend contract term to 3/12/2023	\$180,000
Amendment No. 8	Add Health District	\$25,315.98/month
Amendment No. 8a	Additional Health District services	\$10,581.72
Amendment No. 9	Add Carnegie building	\$1,598.10/month
Amendment No. 10	Add CASA building	\$860.94/month
Amendment No. 11	Extend Health District service term	\$10,581.72/month
Amendment No. 12	Extend the Master Contract and approval additional annual cost	\$2,087,733.86

<u>Authority Granted:</u> Authorize the County Executive to sign Amendment No. 12 to the Master Services Agreement with EcoBrite Services to provide janitorial services for County facilities and hereby authorizes the Executive to approve future change orders for additional work provided that there is sufficient budget appropriation, under SCC 3.04.140(4).

Requested Action: For Council to consider the motion.