



Snohomish County Council

Committee: Health and Community Services
ECAF: 2023-0603
Ordinance: 23-056

Analyst: Nicole Gorle
Date: June 6, 2023

Consideration:

Approve Amendment #1 to the County's contract with the State Department of Social and Health Services for the WorkFirst program.

Background:

WorkFirst is Washington's welfare report program designed to help parents get what they need to prepare for and go to work. When needed, the Health Department utilizes their public health nurse from the maternal and child health program to conduct assessments.

On April 26th Council approved an agreement¹ between the County and Washington State Department of Social and Health Services for the WorkFirst program. Under the contract, the State would provide the County with a maximum amount of \$3,575 for the WorkFirst program, with the contract expiring June 30, 2023.

Current Proposal:

Scope: Amendment #1 would increase the contracts do not exceed amount by \$14,300 for a total do not exceed amount of \$17,875 and extend the contract duration by two years to June 30, 2025. Of the new funds, \$7,150 are eligible for release for the State Fiscal Year (SFY) 2023 and the other \$7,150 in SFY 2024.

Duration: June 30, 2025

Fiscal Impact: Reimbursement rate for evaluations remain the same at \$325 for initial evaluations and \$225 for follow-ups. For the current duration of the contract, the County can be reimbursed up to \$7,150 per SFY for evaluations performed.

2023 Budget: Yes

Future Budget Impact: Yes

Handling: Normal

Approved-as-to-form: n/a

Risk Management: n/a

Executive Recommendation: Approve

Request: Move to GLS June 14th to set time and date for a public hearing.

¹ <https://snohomish.legistar.com/LegislationDetail.aspx?ID=6066608&GUID=3845302E-DB1C-4D73-8FA4-7CA957201E6D&Options=ID|Text|&Search=workfirst>