

Committee: Public Infrastructure and Conservation Analyst: Deb Evison Bell

ECAF: 2023-0590 **Proposal:** Motion 23-223

lotion 23-223 **Date:** June 6, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to sign Supplement No. 2 to Professional Services Agreement CCF01-22 with Confluence Environmental Company, to provide additional permitting services necessary for the Goodman Creek Culvert Replacement Project, under SCC 3.04.190.

Background:

In February 2020 Snohomish County was impacted by a weather emergency, and as a result the existing 12-inch corrugated culvert and Mountain Loop Highway over Goodman Creek was damaged. The Department of Public Works is working to replace the existing culvert and adjacent roadway with a new bridge over Goodman Creek, located approximately seven miles south of Darrington.

Snohomish County selected Confluence Environmental Company through RFQ-22-003SB following established Federal, State and County policies and practices. A Professional Services Agreement between Snohomish County and Confluence Environmental Company was negotiated to include all the planning, permitting, and stream habitat design from the 60% design level to final permit submittals.

Public Works has processed one (1) Supplement to the original agreement, to provide additional but related services within the Council approved contingency amount.

Current Proposal:

Scope: Approval by motion is sought from Council to approve and authorize the County Executive to sign the proposed Supplement No. 2 to the Agreement CCF01-22 for additional permitting services with Confluence Environmental Company.

Duration: The term of this contract shall be from execution through December 31, 2025.

Fiscal Implications: The total payment for services under this supplement will not exceed \$53,041, for an amended total amount not to exceed \$280,957.

	Start	End	Motion	Amount	Total Not to
					Exceed
CCF01-22	9/16/2022	12/31/2025	<u>22-361</u>	\$209,373	\$230,310.30
Supplement 1	5/17/2023	12/31/2025	Executive	\$18,543	
Supplement 2	Execution	12/31/2025	23-223	\$53,041	\$280,957.00

<u>2023 Budget:</u> The 2023 Budget includes appropriation authority for the proposed contract; project is approved Transportation Improvement Project D.41.14.

Council Staff Report ECAF 2023-0590 Proposed Motion 23-223

<u>Future Budget Impacts:</u> Funding for the consultant and professional services is included in the Public Works approved 2023 budget. The project will be funded in part with FHWA Emergency Relief funds and the FHWA Federal Land Access Program.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: The requested action is to move to GLS on June 14, 2023, for consideration.