

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-159

REQUESTING PERFORMANCE METRIC REPORT RELATED TO THE
EFFICACY OF SERVICES PROVIDED AT COUNTY-OWNED FACILITIES

WHEREAS, the Snohomish County Council approved Ordinance 21-098 authorizing a sales and use tax for affordable housing and behavioral health at a Public Hearing on December 15, 2021; and

WHEREAS, in consideration of Ordinance 21-098, the Council was presented with a draft Business Plan to Fund Affordable Housing; and

WHEREAS, the Business Plan included a five-year projected spending plan for the sales and use tax and, when combined with other available funding, provided an estimated 2,000 housing units by 2040; and

WHEREAS, Human Services staff responded to Councilmembers' questions on various issues, including the process and metrics for measuring success; and

WHEREAS, on July 12, 2022, Human Services staff delivered a presentation on the Business Plan that included a slide on key metrics including:

- the number of housing units developed and type,
- number of behavioral health beds developed and type,
- cost of housing per households per year by type of unit and target population,
- need for and access to other services by type,
- extent to which the needs are being addressed by other jurisdictions,
- changes in the Point in Time Count,
- changes in the Housing Inventory County and changes in the Community Needs Assessment; and

WHEREAS, the Council approved Motion 22-330 and Motion 22-339 on August 17, 2022 and August 24, 2022 respectively, authorizing the execution of purchase and sale agreements to purchase two hotels for the purposes of providing bridge and permanent supportive housing units; and

WHEREAS, while also providing bridge and permanent supporting housing, Human Services staff anticipate sub-contracting with providers to offer services, including chemical dependency treatment services to residents housed at county owned properties; and

WHEREAS, there is a desire by the Council to receive data on the efficacy of services provided at County-owned properties.

NOW, THEREFORE, ON MOTION, Council recognizes the criticality of housing, chemical dependency and job-related services in the recovery and rehabilitation of individuals suffering from illegal substance use and requests a quarterly efficacy report to be completed and submitted by Human Services staff to Council and placed on the Administrative Matters Motion for review and consideration by Council.

Section 1. The quarterly report should substantively match the template included in Appendix A, and

Section 2. The initial report should be submitted by Council within the first six months following the provision of services at County owned properties, and

Section 3. Each year thereafter, the report should be submitted to Council on January 1, April 1, July 1 and October 1.


PASSED this 3rd day of May, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council

Appendix A to Motion 23-159

Quarterly Human Services Report related to
substance use treatment services offered at County-owned properties

All data points should reflect counts from contract period to date and the most recent quarter:

	Metric	Value	Comments
Housing	Count of individuals who received housing services in County-owned properties		
	Count of individuals who have requested more permanent housing		
	Count of individuals who have exited to more permanent situations		
	Count of individuals who remain housed at a County-owned properties		
	Count of individuals who returned to being unhoused		
Substance Use Treatment	Count of individuals requesting assistance at getting into a substance use treatment program		
	Count of individuals placed in a substance use treatment program		
	Count of individuals who have successfully completed a substance use treatment program		
Job-Related	Count of individuals requesting assistance with job-related services		
	Count of individuals successfully connected with job-related services		
	Count of individuals with successful employment because of County-funded job-related services		