

Committee: Public Infrastructure and Conservation Analyst: Deb Evison Bell

ECAF: 2023-0450

Proposal: Motion 23-171 **Date:** May 2, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to sign Amendment No. 5 to the Master Software Subscription and Services Agreement with Aurigo Software Technologies, Inc., under SCC 3.04.190.

Background:

In May 2018 Snohomish County entered into a Software Subscription and Services Agreement with Aurigo Software Technologies, Inc to provide the Snohomish County Public Works with project management software to assist, track and manage construction contracts and projects in one complete system consistently and effectively. Snohomish County selected Aurigo Technologies Inc., through RFP-22-16, following established Federal, State and County policies.

Four amendments have been previously approved by the County Executive. Amendment No. 1 added support services, Amendment No. 2 reinstated the agreement after termination by the County, and Amendments No. 3 and No. 4 were necessary to secure annual support services.

Current Proposal:

Scope: The proposed Amendment No. 5 has been negotiated to provide scope and budget for an additional five (5) years of service through August 2028 and includes an increase amount.

Duration: The proposed amendment would extend the term date for an additional five (5), ending August 31, 2028.

Fiscal Implications: The proposed amendment would increase the total not to exceed amount to \$877,393.72. (This includes the \$385,405 increase for Amendment No. 5).

CONTRACT	MOTION	AMOUNT	START	END
ORIGINAL	Motion 18-143	\$389,607.60	5/50/2018	9/09/2023
AMENDMENT 1	NA	\$27,381.12	3/8/2029	9/09/2023
AMENDMENT 2	NA	\$0.00	2/4/2020	9/09/2023
AMENDMENT 3	NA	\$25,000.00	9/21/2020	9/09/2023
AMENDMENT 4	NA	\$50,000.00	9/23/2021	9/09/2023
AMENDMENT 5	Motion 23-171	\$385,405.00	Execution	8/31/2028

<u>2023 Budget:</u> There are sufficient funds within the Public Works budget for this amendment.

<u>Future Budget Impacts:</u> Funding for the additional service is included in the approved 2023 budget.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: For Council to move the motion to GLS on May 10, 2023, to consider the motion.