

Committee:Health and Community ServicesECAF:2023-0439Motion:23-165

Analyst: Date: Nicole Gorle April 19, 2023

Consideration

The Executive's Office requests Council consider approving proposed Motion 23-165, approving Snohomish County's 2023 Annual Action plan for HUD Housing and Community Development Programs.

Background

The US Department of Housing and Urban Development requires Snohomish County adopt the Snohomish County Urban County Consortium's annual action plan (Plan) to receive federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs.

The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low income individuals. Snohomish County is the lead agency for the Consortium.

The annual actions plan must be consistent with the adopted 2020-2024 Consolidated Plan approved via Motion 20-234¹, are subject to review and recommendation from the Consortium's Policy Advisory Board and must be published for public comment.

The CDBG, HOME, and ESG grants are included in the 2023 Grant Work Plan for the Human Services Department, approved via Motion 22-417².

Current Proposal

Scope: The proposed <u>draft</u> 2023 Plan provides for a total of \$6,299,894 allocated in a manner consistent with the 2020-2024 Consolidated Plan and as recommended for funding by the Consortium's Policy Advisory Board on March 10, 2023.

A portion of the HOME funds are set aside each year for affordable housing projects selected by the City of Everett, with final approval, as required by the County.

Detailed information related to specific projects begins on page 64 of the <u>draft</u> Annual Action Plan. A summary of high-level allocation categories is below:

Allocation plan:

Affordable Housing Projects and Programs	\$3,492,575
Public Facility and Infrastructure Projects	\$1,166,339
Homeless, Special Needs and Fair Housing Service Projects	\$489,372
Homeless Shelter, Rapid Rehousing and Homeless Management Information System	\$255,407
Grant Planning and Administration	\$896,201

¹ <u>General Legislative Session (granicus.com)</u>

² https://snohomish.legistar.com/LegislationDetail.aspx?ID=5854166&GUID=B3658797-78D7-4CC4-BBB2-

DD6E67F41E3D&Options=ID|Text|Attachments|Other|&Search=grant+work+plan

Funding Sources:

CDBG Grant Funds	\$3,232,483
Estimated CDBG Program Income	\$45,000
HOME Grant Funds	\$2,227,987
Prior Year HOME Grant Funds	\$230,870
HOME Program Income	\$287,439
ESG Grant Funds	\$276,115
TOTAL	\$6,299,894

The comment period for the proposed <u>draft</u> 2023 Plan closes on April 24, 2023. The Department of Human Services received and responded to comments beginning on Page 113 in Appendix 1. Additional comments, if any, will be replied to, included in a memorandum and provided to council prior to council's final consideration of plan approval.

Duration: The 2023 program year will run from July 1, 2023 through June 30, 2024.

Fiscal Implications: \$5,409,892 in Pass Through Grants and \$890,002 in Admin.

2023 Budget: Yes

Future Budget Impact: Yes (will impact the 2024 budget)

Handling: Expedite (May 12, 2023)

Approved-as-to-form: n/a

Risk Management: Yes

Executive Recommendation: Approve

<u>Request:</u> Move to GLS May 3rd for Council consideration.