



Snohomish County Council

Committee: Finance, Budget, and Administration

Analyst: Jim Martin

ECAF: 2023-0392

Proposal: Ord 23-035

Date: April 20, 2023

Consideration:

Relating to revenue and finance; creating the Public Works Construction Fund and adding a new chapter 4.130 to Title 4 SCC

Background

Snohomish County Code, Chapter 4.05.030 provides for the creation of new funds within the county fund structure, by ordinance separate from the budget ordinance containing such new fund. Currently, the Public Works Roads Division does not have a multi-year fund for construction projects intended to support internal County operations. Creation of this fund will allow flexibility in Roads to budget for construction projects that span over more than one budget cycle. Establishing the new fund now, prior to the 2024 budget process, will allow time for staff to set up and include it in the roll out of the 2024 DAC structure for budgeting.

Current Proposal

This action establishes Chapter 4.130, Public Works Construction Fund, in Snohomish County Code, and creates the Public Works Construction Fund.

Duration: N/A

Fiscal Implications: N/A

2023 Budget:

Is this in the current year budget: N/A

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: See ECAF packet

Amendments: NONE.

Request: Move to GLS on May 3rd to set time and date for a Public Hearing.