

Committee: LJHS Analyst: Heidi Beazizo

**ECAF: 23**-0212

**Proposal:** Mot. 23-097 **Date:** March 9, 2023

## Consideration

The Executive's Office requests Council consider approving proposed Motion 23-097 which would approve and authorize the Developmental Disabilities Administration (DDA) County Program Services Agreement.

## **Background**

The Developmental Disabilities Administration Services Agreement between the County and the State funds the County's community services for children's early intervention services, adult employment and community support for individuals with developmental disabilities.

The initial agreement was for July 1, 2021 through June 20, 2011 in the amount of \$9,517,600. The agreement was amended for the period of July 1, 2022 through June 30, 2022 for a new amount of \$9,479,296.

The funds were anticipated in the 2023 Grant Work Plan<sup>1</sup>, but the final grant award is higher than anticipated necessitating Council consideration.

## **Current Proposal**

Scope: Motion 23-097 requests authority to approve an amendment to update terms and total grant funds. Funds are subcontracted to agencies targeting beneficial community outcomes, serving an estimated 3,000 adults and children with developmental disabilities.

*Duration:* January 1, 2023 through June 30, 2023 *Fiscal Implications:* Total award = \$11,054,365

**2023 Budget:** YES.

Future Budget Impacts: N/A

**Handling:** EXPEDITE

**Approved-as-to-form:** N/A (State Form Agreement)

Risk Management: N/A

**Executive Recommendation:** APPROVE

**Request:** Move to GLS on March 15<sup>th</sup> for Council to consider taking action.

<sup>&</sup>lt;sup>1</sup> Snohomish County Council - File #: 2022-0957 (legistar.com)