SNOHOMISH COUNTY COUNCIL

EXHIBIT # ___3.1

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

FILE ORD 21-093

NOTICE OF INTRODUCTION OF ORDINANCE and NOTICE OF PUBLIC HEARING

2022 ANNUAL BUDGET

MONDAY, OCTOBER 25, 2021 10:30 a.m. and 6:00 p.m.

ZOOM WEBINAR REMOTE PARTICIPATION INFORMATION

Zoom Webinar link: https://zoom.us/j/94846850772
Dial in: (253) 215 8782 or (301) 715 8592
Meeting ID: 948 4685 0772

NOTE: Due to current COVID-19 restrictions, Snohomish County Council is currently holding its public meetings remote only and will hold in-person meetings in conjunction with a remote platform when restrictions and conditions change. Please check the Council webpage 24 hours prior to the scheduled hearing time for the most up-to-date information

https://www.snohomishcountywa.gov/2288/Meetings-Webcasts or contact the Council Clerk at 425-388-3494 or at contact.council@snoco.org.

Zoom Webinar Information:

Join online at https://zoom.us/j/94846850772
or by telephone call 1-253-215-8782 or 1-301-715-8592
Meeting ID: 948 4685 0772

NOTICE IS HEREBY GIVEN, that the Snohomish County Council has introduced Proposed Ordinance No. 21-093, ADOPTING THE 2022 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, the Executive's proposed 2022 Annual Budget, and will hold a public hearing on Monday, October 25, 2021 at the hours of 10:30 a.m. and 6:00 p.m., and continuing thereafter as necessary, to consider the same.

A summary of the proposed ordinance is a follows:

PROPOSED ORDINANCE NO. 21-093

BE IT ORDAINED:

<u>Section 1.</u> **Appropriations.** County Council adopts the 2022 Budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022.

<u>Section 2.</u> **Fire Districts.** Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

<u>Section 3.</u> **Non-represented Employees.** Establishes the base 2022 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2022.

<u>Section 4.</u> **Summary Table.** States the 2022 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2022 FTE totals by department.

<u>Section 6.</u> **FTE Limitations.** Explains FTE figures contained in Section 5.

<u>Section 7.</u> **Additional FTEs.** States the Council may authorize certain FTE increases if it is in the best interests of the County and necessary funds have been appropriated.

<u>Section 8.</u> **Project Positions.** States there are 71.75 project positions included and lists positions by department, position, and wage scale.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

<u>Public Testimony</u>: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to <u>contact.council@snoco.org</u>. Submitting testimony 24 hours prior to the hearing will ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.

Where to Get Copies of Proposed Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 877-8339 or by e-mailing Contact.Council@snoco.org.

<u>Website Access</u>: The ordinance can also be accessed through the County Council's internet website at: <u>www.snohomishcountywa.gov/2134/Council-Hearings-Calendar</u>.

American Disabilities Act Notice: Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 6th day of October, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Stephanie Wright
Council Chair

ATTEST:

Debbie Eco, CMC

Clerk of the Council

Publish: October 11, 2021 SUBMIT AFFIDAVIT TO: Council

October 18, 2021 SUBMIT INVOICE TO: Finance #104473

Notice of Introduction of Ordinance and Notice of Public Hearing

Proposed Ordinance No. 21-093

Page 2

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH940168 ORDINANCE 21-093 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 2 issue(s), such publication commencing on 10/11/2021 and ending on 10/18/2021 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$253.44.

State of Washington
My Appointment Expires 08/28/2025
Commission Number 4417

MANAMANA Linda Phillips

Notary Public

Subscribed and sworn before me on this

day of

day of

305/

Notary Public in and for the State of

Washington.

Snohomish County Budget & Finance | 14104473 DEBBIE ECO SNOHOMISH COUNTY COUNCIL

RECEIVED TIME

SNOHOMISH COUNTY COUNCIL

ORD 21-093

EXHIBIT # 3.2

FILE

OCT 2 2 2021

SNOHOMISH COUNTY COUNCIL SNOHOMISH COUNTY, WASHINGTON NOTICE OF INTRODUCTION OF ORDINANCE

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and
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and
NOTICE OF PUBLIC HEARING
2022 ANNUAL BUDGET
MONDAY, OCTOBER 25, 2021
10:30 a.m. and 6:00 p.m.
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Dial in: (253) 215 8782 or (301) 715 8592
Meeting ID: 948 4688 0772
NOTICE IS HEREBY GIVEN, that the Snohomish County Council nas introduced Proposed Ordinance No. 21-093, ADOPTING THE 2022 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022 the same. 30 600 p.m., and continuing thereafter as necessary, to consider the same.

the same.
A summary of the proposed ordinance is a follows:
PROPOSED ORDINANCE NO. 21-093

PROPOSED ORDINANCE NO. 21-093

BE IT ORDAINS:

Section 1, Appropriations, County Council adopts the 2022

Budget for the 8scal year beginning January 1, 2022, and ending December 31, 2022.

Section 2, Fire Districts, Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess. considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3, Non-represented Employees, Establishes the base 2022 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bergaining agreements covering the year 2022.

Section 4, Summary Table, States the 2022 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5, FTE table. Sets out 2022 FTE totals by department.

Section 6, FTE Limitations, Explains FTE figures contained in Section 7. Additional FTEs. States the Council may authorize

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Section 8. Project Positions. States there are 71.75 project positions included and lists positions by department, position, and wage scale.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony. All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snothomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that

Classified Proof

testimony is provided to the Council and appropriate staff in advance of the hearing.

Where to Get Copies of Proposed Ordinance. Copies of the full ordinance and other documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-(800) 562-4367x3494. TDD (425) 877-8339 or by e-mailing Contact Council@anco.org

Website Access: The ordinance can also be accessed through the County Council's internet website at www.snohomishcountywa.gov/2134/Council-Hearings-Calendar.

American Disabilities Act Notice. Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debble Eco at (425) 388-3494. 1-800-562-4367 x3494. or TTY 1-800 877-8339, or e-mail debble eco@snoco.org.

DATED this 6th day of October, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington is Stephanie Wright.

ATTEST: Is/ Debbie Eco. CMC Clerk of the Council 104473 Published: October 11, 18, 2021,

EDH940168

EXHIBIT	Г#_	3.3	
FILE	OF	RD 21-093	

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on November 9, 2021, the Snohomish County Council adopted Amended Ordinance No. 21-093, which shall be effective November 22, 2021. A summary of the ordinance is as follows:

AMENDED ORDINANCE NO. 21-093

ADOPTING THE 2022 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022

BE IT ORDAINED:

<u>Section 1.</u> **Appropriations.** County Council adopts the 2022 Budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022.

<u>Section 2.</u> **Fire Districts.** Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

<u>Section 3.</u> **Non-represented Employees.** Establishes the base 2022 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2022.

<u>Section 4.</u> **Summary Table.** States the 2022 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

<u>Section 5.</u> **FTE Table.** Sets out 2022 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

<u>Section 7.</u> **Additional FTEs.** States the Council may authorize certain FTE increases if it is in the best interests of the County and necessary funds have been appropriated.

<u>Section 8.</u> **Project Positions.** States there are 71.75 project positions included and lists positions by department, position, and wage scale.

<u>Section 9.</u> **Budget notes and conditions.** Adds statements of County Council intent and requests for information or agency action. Pursuant to Section 6.50 of the Snohomish County Charter, adds conditions, restrictions, and limitations.

Where to Get Copies of Amended Ordinance: Copies of the amended ordinance and other documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 877-8339 or by e-mailing Contact.Council@snoco.org.

<u>Website Access</u>: The ordinance can also be accessed through the County Council's internet website at: <u>www.snohomishcountywa.gov/2134/Council-Hearings-Calendar</u>.

DATED this 15th day of November, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Debbie Eco, CMC Clerk of the Council

Publish: November 19, 2021

SUBMIT AFFIDAVIT TO: Council

SUBMIT INVOICE TO: Finance #104473

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH943268 ORDINANCE 21-093 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/19/2021 and ending on 11/19/2021 and that said newspaper was regularly distributed to its subscribers during all of said period.

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	Subscribed and sworn before me on this
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_	Tanda & hellige
7	Notary Public in and for the State of
	Washington.
	Snohomish County Budget & Finance 14104473

DEBBIE ECO

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SNOHOMISH COUNTY COUNCIL

EXHIBIT #	3.4
FILE#_C	RD 21-093

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IAWO	DIST 5	CME

Linda Phillips
Notary Public
State of Washington
My Appointment Expires 08/29/2025
Commission Number 4417

SNCHOMISH COUNTY COUNCIL
Snohomish County, Washington
NOTICE IS HEREBY GIVEN, that or November 9, 2021, the
Snohomish County Council adopted Amended Ordinance No. 21993, which shall be effective November 22, 2021, A summary of
the ordinance is as follows:
AMENDED ORDINANCE NO. 21993
ADOPTING THE 2022 BUDGET AND MAKING
APPROPRIATIONS FOR THE CPERATION OF COUNTY
AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY
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