

**AMENDMENT SHEET 1 to the 2022-2027 CIP**

**ORDINANCE NO. 21-090**

**Adopting the 2022-2027 Capital Improvement Program as a Part of  
Snohomish County's Growth Management Act Comprehensive Plan**

**TITLE:** Revisions to the proposed 2022-2027 Capital Improvement Program (herein "Proposed CIP") for consistency between the Proposed CIP and Council's Proposed Amended 2022 Budget.

**Brief Description:** The following amendment provides for consistency between the Proposed Amended 2022 Budget and the Proposed CIP:

**AMENDMENT 1:** *Revise the narrative related to Council Partnership Projects in Community Parks with specific project list. Revisions involve the narrative on pages 38-43 and the table on page 43 of the Proposed CIP.*

**AMENDMENT 1**

**Name:** Revise the narrative in the CIP related to City/Council Partnership Projects in Community Parks

**Brief Description:** Revising the narrative related to Council Partnership Projects in Community Parks including a project list.

**A. Revise the narrative on pages 38-43 of the Proposed CIP as follows:**

**ADD the following:**

CITY COUNCIL PARTNERSHIP PROJECTS

District 1

CITY OF ARLINGTON: Haller Park Improvements

Prior Year Balance: \$0  
2022: \$50,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

TOWN OF DARRINGTON: Old School Park Improvements

Prior Year Balance: \$0  
2022: \$32,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

CITY OF GRANITE FALLS: Frank Mason Park Improvements

Prior Year Balance: \$0  
2022: \$43,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES: Veterans Memorial – Haller Bridge

Prior Year Balance: \$25,000  
2022: \$25,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

District 2

CITY OF EVERETT: Hanabrook Park Natural Play Climbing Slide

Prior Year Balance: \$0  
2022: \$80,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

CITY OF MUKILTEO: Shared Use Path Improvements – SR526/Paine Field Blvd

Prior Year Balance: \$0  
2022: \$40,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES: Kayak Point Improvements

Prior Year Balance: \$0  
2022: \$30,000 (REET 2)  
Future Years: \$0

Project Start/End Date: 2022

COUNCIL DISTRICT 2: City Partnership Projects

Prior Year Balance: \$30,000  
2022: \$0  
Future Years: \$0

Project Start/End Date: 2021/2022

District 3

CITY OF EDMONDS: Perrinville Creek Restoration Project

Prior Year Balance: \$0  
2022: \$150,000  
Future Years: \$0

Project Start/End Date: 2022

District 4

COUNCIL DISTRICT 4: City Partnership Project

Prior Year Balance: \$0

2022: \$150,000

Future Years: \$0

Project Start/End Date: 2022

District 5

CITY OF SULTAN: River Park Improvements

Prior Year Balance: \$0

2022: \$40,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF SULTAN: Evacuation Trail Improvements

Prior Year Balance: \$0

2022: \$50,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF SULTAN: Dog Park at Travelers Park

Prior Year Balance: \$0

2022: \$10,000

Future Years: \$0

Project Start/End Date: 2022

CITY OF LAKE STEVENS: Crosswalk Upgrades – 30<sup>th</sup> St. NE/Cedar Way and S. Lake Stevens Road/101<sup>st</sup> Dr NE

Prior Year Balance: \$0

2022: \$50,000

Future Years: \$0

Project Start/End Date: 2022

**B. Revise the table on page 43 of the Proposed CIP to be consistent with the following information:**

**CIP - Capital:**

Fund	SubFund	Division	Program				
<b>309</b>	<b>001</b>	<b>Parks Construction Fund</b>	<b>985 Parks And Recreation - Ad</b>	<b>944</b>	<b>Community</b>		
	Object	2022	2023	2024	2025	2026	2027
Capital Outlays		\$1,497,772	\$1,570,000	\$1,570,000	\$1,670,000	\$1,770,000	\$70,000
Program Subtotal:		\$1,497,772	\$1,570,000	\$1,570,000	\$1,670,000	\$1,770,000	\$70,000
<b>309</b>	<b>309</b>	<b>Parks Construction Fund</b>	<b>985 Parks And Recreation - Ad</b>	<b>944</b>	<b>Community</b>		
	Object	2022	2023	2024	2025	2026	2027
Capital Outlays		(\$25,638)	\$0	\$0	\$0	\$0	\$0
Program Subtotal:		(\$25,638)	\$0	\$0	\$0	\$0	\$0
<b>309</b>	<b>309</b>	<b>Parks Construction Fund</b>	<b>985 Parks And Recreation - Ad</b>	<b>944</b>	<b>Community</b>		
	Object	2022	2023	2024	2025	2026	2027
Pass Thru Funds		\$750,000	\$0	\$0	\$0	\$0	\$0
Program Subtotal:		\$750,000	\$0	\$0	\$0	\$0	\$0

**Other**

Object	2022	2023	2024	2025	2026	2027
Prior Year Appropriation	\$21,377,786	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$1,000	\$276,600	\$571,400	\$1,251,000	\$1,701,000
Program Subtotal:	\$21,377,786	\$1,000	\$276,600	\$571,400	\$1,251,000	\$1,701,000
<b>CIP-Capital Totals:</b>	<b>\$23,599,920</b>	<b>\$1,571,000</b>	<b>\$1,846,600</b>	<b>\$2,241,400</b>	<b>\$3,021,000</b>	<b>\$1,771,000</b>

**CIP - Funding Source:**

Funding Source	2022	2023	2024	2025	2026	2027
REET II	\$749,947	\$0	\$275,600	\$570,400	\$1,250,000	\$0
Prior Year Funds	\$21,377,786	\$0	\$0	\$0	\$0	\$0
Parks Mitigation	\$1,497,825	\$1,571,000	\$1,571,000	\$1,671,000	\$1,771,000	\$1,771,000
Brightwater	(\$25,638)	\$0	\$0	\$0	\$0	\$0
<b>Funding Sources Total:</b>	<b>\$23,599,920</b>	<b>\$1,571,000</b>	<b>\$1,846,600</b>	<b>\$2,241,400</b>	<b>\$3,021,000</b>	<b>\$1,771,000</b>

**C. Amend all related text and summary tables in the final ordinance attachment, Exhibit A, to reflect the changes made by this amendment.**

**Council Disposition:** 2-4 U approved **Date:** 11/09/21