

NOTICE OF PUBLIC HEARING
BEFORE THE SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON

2023 ANNUAL BUDGET
and
BIENNIAL PUBLIC FORUM

Tuesday, October 25, 2022
10:30 a.m. and 6:00 p.m.

NOTICE IS HEREBY GIVEN that the Snohomish County Council has introduced proposed BUDGET ORDINANCE NO. 22-059, ADOPTING THE 2023 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, the Executive's proposed 2023 Annual Budget, and will hold a public hearing on Tuesday, October 25, 2022, at the hours of 10:30 a.m. and 6:00 p.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

In addition, pursuant to Snohomish County Charter Section 2.70, the Snohomish County Council, in conjunction with the County Executive, will be holding the BIENNIAL PUBLIC FORUM taking public testimony and comment on the operation of any county department.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-301-715-8592

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 22-059

ADOPTING THE 2023 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023

Section 1. Appropriations. County Council adopts the 2023 Budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2023 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2023.

Section 4. Summary Table. States that the 2023 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2023 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

Section 7. Additional FTEs. States the Council may authorize certain FTE increases if it is the best interests of the County and necessary funds have been appropriated.

Section 8. Project Positions. States there are 85.75 project positions included and lists positions by department, position, and wage scale.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.

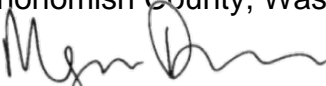
Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at: <https://snohomish.legistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

American Disabilities Act Notice: Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 4th day of October 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Megan Dunn, Council Chair

ATTEST:



Debbie Eco, CMC
Clerk of the Council

Publish: October 6, 2022
October 11, 2022

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Everett Daily Herald

RECEIVED

OCT 18 2022

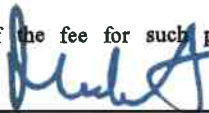
Snohomish County Council

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH964404 ORD 22-059 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 2 issue(s), such publication commencing on 10/06/2022 and ending on 10/11/2022 and that said newspaper was regularly distributed to its subscribers during all of said period.

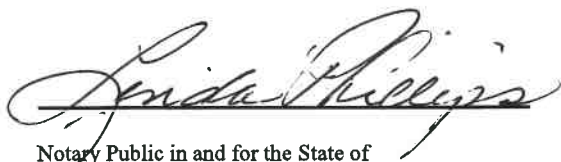
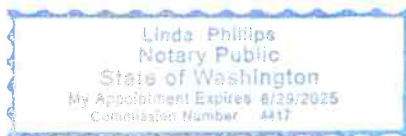
The amount of the fee for such publication is \$284.20.



Subscribed and sworn before me on this

15th day of October

2022.



Notary Public in and for the State of Washington.

NOTICE OF PUBLIC HEARING
BEFORE THE SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON
2023 ANNUAL BUDGET

and
BIENNIAL PUBLIC FORUM
Tuesday, October 25, 2022
10:30 a.m. and 6:00 p.m.

NOTICE IS HEREBY GIVEN that the Snohomish County Council has introduced proposed BUDGET ORDINANCE NO. 22-059, ADOPTING THE 2023 BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, the Executive's proposed 2023 Annual Budget, and will hold a public hearing on Tuesday, October 25, 2022, at the hours of 10:30 a.m. and 6:00 p.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

In addition, pursuant to Snohomish County Charter Section 2.70 the Snohomish County Council, in conjunction with the County Executive will be holding the BIENNIAL PUBLIC FORUM taking public testimony and comment on the operation of any county department.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-301-715-8592

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 22-059
ADOPTING THE 2023 BUDGET AND MAKING
APPROPRIATIONS FOR THE OPERATION OF COUNTY
AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1,
2023, AND ENDING DECEMBER 31, 2023

Section 1. Appropriations. County Council adopts the 2023 Budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2023 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2023.

Section 4. Summary Table. States that the 2023 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2023 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

Section 7. Additional FTEs. States the Council may authorize certain FTE increases if it is the best interests of the County and necessary funds have been appropriated.

Section 8. Project Positions. States there are 65.75 project positions included and lists positions by department, position, and wage scale.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201, fax to 425 368-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that

testimony is provided to the Council and appropriate staff in advance of the hearing.

Where to Get Copies of the Proposed Ordinance. Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 582-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access. This ordinance and other documents can be accessed through the Council websites at <https://snohomishlegistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

American Disabilities Act Notice. Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 4th day of October 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Megan Dunn
Council Chair

ATTEST:
/s/ Debbie Eco, CMC
Clerk of the Council
104473

Published: October 6, 11, 2022

EDH1964404

mailed hearing notice 10/14/22 to the names listed below dle

EXHIBIT # 3.2.A

FILE ORD 22-059

From: Eco, Debbie
Sent: Friday, October 14, 2022 6:46 PM
To: tiffany.gering@co.chelan.wa.us; jventura@arlingtonwa.gov; ltocco@marysvillewa.gov
Subject: Public Hearing Notice /Ordinance 22-059
Attachments: Notice Intro 22-059 Budget Ord.pdf

Please see the attached hearing notice for **Proposed Budget Ordinance No. 22-059**, relating to the Snohomish County 2023 Annual Budget. This Proposed Budget Ordinance will be considered along with the rest of the 2023 Budget motion and ordinances at the public hearing Tuesday, October 25th at the hours of 10:30 a.m. and 6:00 p.m. The proposed ordinance can be found at this [link](#).

NOTE: The agenda will be posted Friday preceding the public hearing on the Council's [Meetings Calendar](#) page. The Hearing Packet will also be available at this [link](#) prior to the hearing.

The County Council is conducting in-person meetings in conjunction with a remote meeting platform. Snohomish County Department staff and members of the public may participate in council and committee meetings at 3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA or remotely using the following Zoom link:

ZOOM WEBINAR REMOTE PARTICIPATION INFORMATION

Attendees can participate remotely by clicking on the link or calling into the meeting with the phone numbers listed below.

Zoom Webinar link: <https://zoom.us/j/94846850772>
Dial in: +1 253 215 8782 or +1 301 715 8592
Meeting ID: 948 4685 0772
[Zoom Webinar Instructions](#)

Debbie Eco, CMC
Clerk of the Council
Snohomish County Council
425-388-7038

Please be advised: All e-mail correspondence sent to and from this e-mail address is subject to the State of Washington's Public Records Act (chapter 42.56 RCW).
E-mail and data attached to e-mail (including metadata) sent to and from this e-mail address may be monitored and archived, and may be disclosed to third parties pursuant to state law.

SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on November 9, 2022, the Snohomish County Council adopted Amended Budget Ordinance No. 22-059, which shall be effective November 25, 2022. A summary of the amended ordinance is as follows:

AMENDED ORDINANCE NO. 22-059

ADOPTING THE 2023 BUDGET AND MAKING APPROPRIATIONS FOR THE
OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING
DECEMBER 31, 2023

Section 1. Appropriations. County Council adopts the 2023 Budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2023 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2023.

Section 4. Summary Table. States that the 2023 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2023 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

Section 7. Additional FTEs. States the Council may authorize certain FTE increases if it is the best interests of the County and necessary funds have been appropriated.

Section 8. Project Positions. States there are 84.25 project positions included and lists positions by department, position, and wage scale.

Section 9. Budget notes and conditions. Adds statements of County Council intent and requests for information or agency action. Pursuant to Section 6.50 of the Snohomish County Charter, adds conditions, restrictions, and limitations.

Where to Get Copies of the Amended Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at: <https://snohomish.legistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

DATED this 18th day of November 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Debbie Eco, CMC
Clerk of the Council

Publish: November 23, 2022

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH967276 AMEND. ORD. 22-059 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/23/2022 and ending on 11/23/2022 and that said newspaper was regularly distributed to its subscribers during all of said period.

RECEIVED
DEC 06 2022
Snohomish County Council

The amount of the fee for such publication is \$84.10.

[Signature]



Subscribed and sworn before me on this 23RD day of November, 2022.

[Signature: Linda Phillips]

Notary Public in and for the State of Washington.

SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON
NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on November 9, 2022, the Snohomish County Council adopted Amended Budget Ordinance No. 22-059, which shall be effective November 23, 2022. A summary of the amended ordinance is as follows:

AMENDED ORDINANCE NO. 22-059

ADOPTING THE 2023 BUDGET AND MAKING
APPROPRIATIONS FOR THE OPERATION OF COUNTY
AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1,
2023, AND ENDING DECEMBER 31, 2023

Section 1. Appropriations. County Council adopts the 2023 Budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2023 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2023.

Section 4. Summary Table. States that the 2023 Budget is organized by funds and departments and provides revenue and expense amounts and FTE totals.

Section 5. FTE Table. Sets out 2023 FTE totals by department.

Section 6. FTE Limitations. Explains FTE figures contained in Section 5.

Section 7. Additional FTEs. States the Council may authorize certain FTE increases if it is in the best interests of the County and necessary funds have been appropriated.

Section 8. Project Positions. States there are 84.25 project positions included and lists positions by department, position, and wage scale.

Section 9. Budget notes and conditions. Adds statements of County Council intent and requests for information or agency action. Pursuant to Section 6.50 of the Snohomish County Charter, adds conditions, restrictions, and limitations.

Where to Get Copies of the Amended Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 862-4367x3494, TDD (425) 388-3700 or by e-mailing contactcouncil@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at:
<https://snohomish.legistar.com/Calendar.aspx> or
<http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>

DATED this 18th day of November 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Debbie Eco, CMC
Clerk of the Council

104473

Published: November 23, 2022.

EDH967276