## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## MOTION NO. 22-563

## APPROVING A BUDGET TRANSFER IN GENERAL FUND 002, DISTRICT COURT

WHEREAS, District Court Program 240 2022 expenditures exceed the 2022 expenditure authority; and

WHEREAS, a transfer from District Court Probation Program 330 is necessary to balance the District Court Program 240 budget; and

WHEREAS, there is sufficient appropriation authority within District Court Fund 002, Program 330 to make this transfer; and

WHEREAS, this action will move the expenditure authority to the appropriate line items within Court Program 240 in District Court Fund 002 with no net increase in the total 2022 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002-5243301011	Regular Salaries	(\$110,000)
002-5242401011	Regular Salaries	\$110,000
002-5243303101	Supplies	(\$10,000)
002-5242403101	Supplies	\$10,000
002-5243304121	Interpreter	(\$30,000)
002-5242404121	Interpreter	\$30,000
	Net Change to Fund 002	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 11<sup>th</sup> day of January, 2023.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

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ATTEST:

Deputy Clerk of the Council

Council Chai