



Snohomish County Council

Committee: Planning & Community Development **Analyst:** Ryan Countryman
ECAFs: 2022-1176 and 2022-1186
Proposals: Ordinance 22-066 and Motion 22-487 **Date:** November 22, 2022

Consideration:

Ordinance 22-066 relates to the 2022 budget and would make a supplemental appropriation in Fund 130 (Grant Control) to provide additional expenditure authority to the Department of Emergency Management (DEM) for Covid-19 antigen test kits.

Motion 22-487 would authorize the County Executive to sign an agreement with the Washington State Military Department (WSMD) and the Federal Emergency Management Agency (FEMA) for reimbursement of Covid test kit purchase.

Background

Snohomish County has incurred significant expenses purchasing covid test kits. The FEMA Public Assistance (FEMA PA) program reimburses local agencies for eligible Covid-19 costs at a federal cost share of 100%. WSMD administers FEMA PA grants locally. Snohomish County has documented \$1,560,000 in costs associated with purchase of Covid test kits that was not in the DEM grant work plan for 2022. Although not in the grant work plan, this work is complete and is fully reimbursable under FEMA PA. The 2022 budget does not yet reflect reimbursement under FEMA PA in the grant work plan. Snohomish County has not yet formally entered into an agreement to accept reimbursement. Companion actions in Ordinance 22-066 and Motion 22-487 would allow Snohomish County to accept reimbursement via a grant.

Ordinance 22-066 would make a supplemental appropriation in Fund 130 to provide additional expenditure authority in the amount of \$1,560,000. This would update the 2022 budget to accept the grant. This action satisfies Snohomish County Code (SCC) 4.26.110, which requires a supplemental appropriation ordinance to appropriate unanticipated federal or state funds.

Motion 22-487 would authorize the County Executive to sign the agreement documents necessary to receive the FEMA PA grant of \$1,560,000, reimbursing Snohomish County for its costs. SCC 2.10.010(28) and SCC 4.26.025 require a motion by the County Council authorizing the County Executive to execute such grant documents.

Current Proposal

Scope: Ord. 22-066 would make a supplemental appropriation of \$1.56m in Fund 130.

Motion 22-487 would authorize the County Executive to sign documents to receive a grant of \$1,560,000.

Timing: The ordinance and motion are related, and the County Council should consider them together. Action before December 31, 2022 is requested.

Fiscal Implications: \$1,560,000 in budget appropriation in Fund 130 for 2022 Budget.

Handling: Expedite

Approved-as-to-form: Yes (Ord. 22-066)

Risk Management: Approve

Finance: Approve

Executive Recommendation: Approve

Requests: **Ordinance 22-066:** Set time and date for a public hearing. The suggested time and date is Wednesday December 14, at the hour of 10:30.

Motion 22-487: Consider along with Ordinance 22-066.