SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on October 19, 2022, the Snohomish County Council approved Ordinance 22-040, which shall be effective November 12, 2022:

ORDINANCE NO. 22-040

RELATED TO THE 2022 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE INFORMATION TECHNOLOGY FUND 505 TO PROVIDE ADDITIONAL EXPENDITURE AUTHORITY FOR THE ENTERPRISE TECHNOLOGY PROGRAM AND CUSTOMER & WORKSTATION PROGRAM

<u>Section 1.</u> The County Council makes the following findings of fact: An emergency appropriation in the Information Technology Fund 505, for the 2022 budget year, in the amount of \$428,048 is necessary to provide expenditure authority for unanticipated costs related to maintaining network availability and security of County information and data for the County's remote workforce.

<u>Section 2.</u> The appropriation unit and allocation detail are as follows:

Information Technol EXPENDITURE:	ogy Fund 505	
505.5148884101	Professional Services	\$ 61,488
505.5148883500	Minor Equipment	\$ 208,620
505.5148884801	Repair/Maintenance	\$ 21,960
505.5148613500	Minor Equipment	\$ 135,980
Total Emergency A	\$ 428,048	
Information Technol	ogy Fund 505	
REVENUE:		
505.3148880800	Fund Balance	\$ 292,068
505.3148610800	Fund Balance	\$ 135,980
Total Revenue:		\$ 428.048

Section 3. The County Council finds that there is need for such emergency appropriation to fund projects maintaining network availability and security of County information and data for the County's remote workforce. The initial appropriation of this funding source occurred on November 3, 2021, just days prior to the adoption of the 2022 budget. A reasonable estimate of related expenditure was not able to be calculated and due to supply chain issues arising from the pandemic, anticipating delivery of products already on order was not possible. Therefore, the full extent of need for this appropriation was not known and could not have been determined prior to the adoption of the 2022 budget. The Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2022 and hereby authorizes the appropriation.

<u>Copies of the Ordinance</u>: For copies of the ordinance and related documentation, call 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339; or e-mail <u>Contact.Council@snoco.org</u>. The ordinance is also available on the Council's website at https://snohomish.legistar.com/Default.aspx (File #2022-0829).

DATED this 9th day of November, 2022.

Asst. Clerk of the Council

PUBLISH: November 12, 2022

Send Affidavit to: Council

Send Invoice to: Information Technology 104474

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH966687 ORDINANCE NO. 22-040 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/12/2022 and ending on 11/12/2022 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$84.10.

Subscribed and sworn before me on this day of Meenber,

2022

Notary Public in and for the State of

Washington.
Snohomish Co. Information Services | 14104474
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Snohomish County Council

Linda Phillips
Notary Public
State of Washington
My Appointment Entires Errorates
Commission Honor 4477

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Information Technology Fund 505

EXPENDITURE:	37	
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505 5148884101	Professional Services	
505.5148883500	Minor Equipment	\$208,620
505.5148884801	Repair/Maintenance	\$21,960
505 5148613500	Minor Equipment	5135,980
Total Emergency A	\$428,048	
Information Techn	ology Fund 505	

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Published: November 12, 2022.