

AMENDMENT NO. \_\_ TO ORDINANCE NO. 22-059  
ADOPTING THE 2023 BUDGET AND MAKING APPROPRIATIONS  
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS  
AND CAPITAL IMPROVEMENTS FOR THE PERIOD BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 20223

Brief Title: Airport PFAS Response

Proposed by: Councilmember Peterson

Under Section 9. Budget conditions and notes, under (A) Budget Notes, insert:

(X) **PFAS Response:** Council requests the Snohomish County Airport at Paine Field analyze the impact of the State ban, and the potential FAA ban, on polyfluoroalkyl substances (PFAS) and prepare a transition plan for transitioning away from the use of the newly banned substance, including potential financial impacts. Council requests the plan be presented to council at Finance Committee prior to August 31, 2023.

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_

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Brief Title:

Proposed by:

Under Section 9. Budget conditions and notes, under (A) Budget Notes, insert:

(X) **District Court Fee and Fine Review**: Council requests the District Court conduct a review of all fees and fines and delineate in a report which fees are set by law, which are set by the Executive's Office, and which are set by District Court. Additionally, Council requests that the written report include a recommendation for which fees, if any, may be adjusted for consistency with other jurisdictions. Council requests that the report be submitted to Council by September 30, 2023.

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Brief Title: Denny Juvenile Justice Center Staffing

Proposed by:

Under Section 9. Budget conditions and notes, under (A) Budget Notes, insert:

(X) **DJJC Staffing:** Council requests the Superior Court and the Executive's Office continue to evaluate the necessary staffing levels required at the Denny Juvenile Justice Center for youth detention services and increase efficiency and reduce waste where practicable. Council requests a written update from Superior Court on DJJC staffing levels be presented to council prior to September 30, 2023.

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Brief Title: Prosecuting Attorney Staffing Outcomes

Proposed by:

Under Section 9. Budget conditions and notes, under (A) Budget Notes, insert:

(X) **Prosecuting Attorney Staffing**: The 2023 budget includes funding for the following additional positions in the Prosecuting Attorney's Office: 1 Persistent Offender and Gun Crimes DPA, 2 Complex Prosecution Unit DPAs and 1 Training DPA.

The suggested outcomes for these positions are:

- **Persistent Offender and Gun Crimes DPA (Fund 002)**: This FTE will focus on persistent offender and gun crimes cases to provide more expeditious review and resolution of those cases and ensure that courts are provided all relevant information in making determinations regarding bail, release and sentencing.
- **Complex Prosecutions Unit DPAs (Fund 002)**: These two FTE additions will work in the newly created Complex Prosecutions Unit and focus on complex criminal matters thereby allowing other DPAs to better attend to their primary responsibilities in other important units.
- **Training DPA (Fund 002)**: This FTE will enhance the Office's response to attrition and the evolution of the law by providing internal training for prosecutors and external training for police. Internal training will focus on developing and maintaining trial advocacy skills and other practice skills. External training will focus on criminal procedure, search and seizure law, report writing, and discovery.

Council requests a written update from the Prosecuting Attorney's Office on the suggested outcomes related to these staffing additions be presented to council prior to December 31, 2023.

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Brief Title: Regular updates to Council on the new Health Department

Proposed by:

Under Section 9. Budget conditions and notes, under (A) Budget Notes, insert:

(X) **Health Department Regular Updates.** Council requests the Executive and department director provide, joint, regular verbal updates to Council during a regular meeting or standing committee meeting on the integration of Health District operations into the County Health Department.

Updates are requested at the following cadence, some of which are to include date-specific information while all are to include General Update Topics:

- **January 31:** Summary of the January 1<sup>st</sup> transition, unresolved transition issues, and outstanding wind-up tasks needed for Health District dissolution.
- **Spring (March/April):** Program level detail for the department's 2023 budget
- **Mid-Summer (June/July):** Full 2023 budget update including YTD expenditures and realized efficiencies or inefficiencies and associated budgetary impacts. Forecast information for 2024 including impacts of full integration on budgetary costs/savings, anticipated COVID revenues for 2024 and status of the Rucker Building, including but not limited to plans for use, renovation costs, status of title, etc.
- **Fall (Sept./Oct.):** General update only
- **Winter (post budget):** General update only

**General Update Topics:**

- Health District wind-up activities; and
- Status of post-implementation work and any challenges and/or hurdles (inclusive of all supporting departments).

The above is the minimum information requested, updates may include additional information as the department sees fit.

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Brief Title: Conditioning a portion of the 2023 Health Department Budget  
Proposed by:

Under Section 9. Budget conditions and notes, under (B) Budget Conditions, insert:

(X) **Health Department Budget.** The County is in the process of integrating the operations of the Snohomish Health District into a new County Health Department. The 2023 Budget includes \$28,094,228 for the new Health Department. As 2023 is a transition year with many unknowns, the Council hereby conditions \$10 million of this appropriation to be released by motion of the County Council, in whole or in part, after the following has taken place:

1. The Council is provided the Health Districts adopted 2023 budget for review; and
2. Council receives the March Health Department update as requested in a separate budget note.

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Brief Title: Opioid Abatement and Spending Plan  
Proposed by:

Under Section 9. Budget conditions and notes, under (B) Budget Conditions, insert:

**(X) Opioid Settlement.** The State of Washington reached a settlement with McKesson Corp, Cardinal Health Inc., and AmerisourceBergen Drug Corp. for up to \$518 million. Snohomish County stands to receive up to \$14.8 million in funds under the settlement agreement paid over 17 years.

The first installment is estimated at \$1,400,000. Release of these funds is hereby conditioned on the receipt of an Opioid Abatement and Spending Plan, developed by the Executive's Office, to be approved by Council by Motion.

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Brief Title: REET II Grant Program – District Parity  
Proposed by:

Under Section 9. Budget conditions and notes, under (B) Budget Conditions, insert:

(X) **REET II Grant Program – District Parity**. The 2023 budget includes \$750,000 of REET II in the Department of Conservation and Natural Resources Fund 309, for a competitive grant program replacing the City/Council Partnership Projects. These funds shall not be released until the Executive submits a list of proposed grant awardee's with funding spread equally across the five Council Districts, to Council for approval via Motion.

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Brief Title: Requirement for unspent ARPA funding appropriated toward broadband

Proposed by: Councilmember Nehring

Under Section 9. Budget conditions and notes, under (B) Budget Conditions, insert:

(X) **ARPA Funding for Economic and Workforce Development - Broadband**. Of the \$16,600,000 in ARPA dollars earmarked for Economic and Workforce Development, \$5,000,000 is allocated for broadband costs such as cybersecurity, infrastructure and affordability.

The \$5,000,000 for broadband is conditioned upon (1) receipt of a spending plan submitted to council from the Office of Recovery and Resiliency that prioritizes spending on bringing broadband to underserved communities, and (2) council approval of the spending plan by motion no later than June 30, 2023. The proposed broadband spending plan should not include spending on internal county infrastructure and cybersecurity.

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