1	APPROVED: 10/19/2022						
2	EFFECTIVE: 11/12/2022						
3							
4							
5	SNOHOMISH COUNTY COUNCIL						
6	Snohomish County, Washington						
7	Shohomish County, washington						
8	ORDINANCE NO. 22-040						
9	ORDINAINCE INO. 22-040						
10	DELATED TO THE 2022 DUDGET. MAVING AN EMEDGENCY ADDODDIATION						
10	RELATED TO THE 2022 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE INFORMATION TECHNOLOGY FUND 505 TO PROVIDE ADDITIONAL						
12	EXPENDITURE AUTHORITY FOR THE ENTERPRISE TECHNOLOGY PROGRAM AND CUSTOMER & WORKSTATION PROGRAM						
13	Cl	USTOMER & WORKSTATION	PROGRA	VI			
14							
15	BE IT ORDAINED:						
16							
17	Section 1. The County Council makes the following findings of fact: An emergency						
18	appropriation in the Information Technology Fund 505, for the 2022 budget year, in the amount						
19	of \$428,048 is necessary to provide expenditure authority for unanticipated costs related to						
20	maintaining network availability and security of County information and data for the County's						
21	remote workforce.						
22							
23	Section 2. The appropriation unit and allocation detail are as follows:						
24							
25	EXPENDITURE:						
26							
27	Information Technology Fund 505						
28							
29	505.5148884101	Professional Services	\$	61,488			
30	505.5148883500	Minor Equipment	\$	208,620			
31	505.5148884801	Repair/Maintenance	\$	21,960			
32	505.5148613500	Minor Equipment	\$	135,980			
33	202.2110012200	Millior Equipment	Ψ	100,000			
34	Total Emergency A	Annronriation	\$	428,048			
35	Total Emergency I	ippi opriation.	Ψ	420,040			
36	Information Techno	logy Fund 505					
30 37	Information reenite	Jogy Pulla 505					
38	REVENUE :						
38 39	REVENCE.						
	505 21/000000	Fund Palance	¢	202.069			
40	505.3148880800	Fund Balance	\$	292,068			
41	505.3148610800	Fund Balance	\$	135,980			
42			ሰ	120.040			
43	Total Revenue:		\$	428,048			
44							

ORDINANCE NO. 22-040 RELATED TO THE 2022 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE INFORMATION TECHNOLOGY FUND 505, ETC. Page 1

Section 2	3. The County Council	finds that there is need for such emergency appropriation		
to fund projects maintaining network availability and security of County information and data for				
the County's remote workforce. The initial appropriation of this funding source occurred on				
November 3, 2021, just days prior to the adoption of the 2022 budget. A reasonable estimate of				
related expenditure was not able to be calculated and due to supply chain issues arising from the				
pandemic, anticipating delivery of products already on order was not possible. Therefore, the full				
extent of need for this appropriation was not known and could not have been determined prior to				
the adoption of the 2022 budget. The Council therefore finds that the need for the appropriation				
1	e	s a public emergency that could not reasonably have been		
foreseen at the time of budget approval and appropriation for the year 2022 and hereby				
authorizes the appropriation.				
uuunonizes uie u	ppropriation.			
PASSED this 19 th day of October, 2022.				
PASSED this 19 day of October, 2022.				
		SNOHOMISH COUNTY COUNCIL		
		Snohomish County, Washington		
		Menth		
		Chairperson		
ATTEST:	\cap			
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Maan	ana			
Asst. Clerk of the	ie Council			
() APPRO				
() EMERG				
() VETOE	D			
		DATE:		
		County Executive		
ATTEST:				
ATTEST.				
A proved as to	form only			
Approved as to	form only:			
Damest D				
Deputy Prosecu	ting Attorney			
000000000000000000000000000000000000000	22 0 40			
ORDINANCE NO				
RELATED TO TH	E 2022 DUDGE1;			

MAKING AN EMERGENCY APPROPRIATION IN THE INFORMATION TECHNOLOGY FUND 505, ETC. Page 2