

Contract Information Sheet (CIS)

v. 1.3-4/21/2004

Contract Number: 23-32607-081

Document Date: 10/13/2022

**Washington State Department of Commerce
Community Services & Housing Division
Community Economic Opportunity Unit
State Water Funds**

1. Contractor Snohomish County, HSD 3000 Rockefeller Avenue - Everett, WA 98201-4046 Manu Morgan 425-388-3933 manu.morgan@co.snohomish	2. Contractor #'s <u>TIN #:</u> 91-600-1368 <u>UBI #:</u> 313-014-461 <u>SWV#:</u> SWV0002794	3. COM Representative David Hoadley Contract Manager 360-725-2862 david.hoadley@commerce .wa.gov	4. COM Accounting Staff Cheryl Marks 360.725.2734 cheryl.marks@commerce.wa.gov	5. AG Billing Code 3000
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6. Grantee Type Government Agency	7. Grantee's FY End	8. Contract Type Grant	9. Client Service Purpose Code 6
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10. Grant/Amendment Purpose:

To contract funding for services provided for State Funded Water Assistance.

Current Grant \$: \$142,445.00	Current Amendment \$:	New Grant Total: \$142,445.00	Start Date 10/1/2022	End Date 6/30/2023
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11. Counties Benefiting

County	Amount	County	Amount	County	Amount
Snohomish	\$142,445.00				

GRANT EXPENDITURE CODING (FOR COMMERCE USE):

FUND SOURCE	GRANT AMOUNT	MI	FUND	AI	PI	PROJECT/ SUB-PROJECT	SUB OBJ	AMENDMENT/ DEOBLIGATION
Federal (Admin)	\$14,994.00	32WA0220	001	2A0	32607	32WA-02	NB	
Federal (O&E)	\$22,491.00	32WA0620	001	2A0	32607	32WA-06	NB	
Federal (Dir Svcs)	\$104,960.00	32WA0720	001	2A0	32607	32WA-07	NB	

Total: ## \$142,445.00

Amendment Total:

New Grant Total: **\$142,445.00**

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15. Budget by Line Item:

Administration:	\$14,994.00
Client Services:	
Direct Services	\$104,960.00
Outreach & Eligibility	\$22,491.00
Direct Services Subtotal	\$104,960.00
Client Services Subtotal	\$127,451.00
Budget Total	\$142,445.00

16. Spending Targets

Administration:	
Yr 1: Oct-Dec	\$4,998.00
Yr 1: Jan-Mar	\$4,998.00
Yr 1: Apr - Jun	\$4,998.00
Yr 1: Jul-Sep	
Yr 2: Oct-Dec	
Yr 2: Jan-Mar	
Yr 2: Apr-Jun	
Yr 2: Jul-Sep	
Total Administration	\$14,994.00
Client Services:	
Yr 1: Oct-Dec	\$42,484.00
Yr 1: Jan-Mar	\$42,484.00
Yr 1: Apr - Jun	\$42,483.00
Yr 1: Jul-Sep	
Yr 2: Oct-Dec	
Yr 2: Jan-Mar	
Yr 2: Apr-Jun	
Yr 2: Jul-Sep	
Total Client Services	\$127,451.00