

Debt Service

2023 COUNCIL BUDGET PRESENTATION

2023 Budget Questions

1. Please provide:

a) A breakdown by: Permanent FTE (total FTE, how many are new in 2022, requested in 2023) and Temporary/Project (total FTE, how many are new in 2022, requested in 2023). **N/A**

b) Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2022 budget are you requesting to fund/fill? **N/A**

2. How many FTEs do you have that are working remotely, fully or partially? **N/A**

3. Please describe how much CARES/ARPA funds your department has requested or received in 2022 and 2023, and the utilization of those funds. **N/A**

Funds Divisions & Programs

Limited Tax Debt Service Fund (215)

- Programs 199-479, Each new debt issuance gets new program

