

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-412

APPROVING THE 2023 SURFACE WATER MANAGEMENT
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed the 2023 Surface Water Management Annual Construction Program for the purpose of designing, constructing and managing surface water projects; and

WHEREAS, the grand total for the 2023 Surface Water Management Annual Construction Program is consistent with the countywide 2023-2028 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2023 Annual Construction Program should be adopted;

NOW, THEREFORE, ON MOTION, the 2023 Surface Water Management Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

PASSED this 9th day of November, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

2023 Executive Recommended Surface Water Management Budget 2023 Surface Water Management Annual Construction Plan (ACP)

ACP	Activity 2023	SWM Project #	Council District	SWM Project Name	Project Manager	2023 Total Revenues	Non-Labor Costs	Labor Costs	Total Project Expenditures	SWM Utility Service Charge Revenue	SWM Utility Service Charge FB	SWM Utility District UGA FB	SWM Utility District Other FB	Roads Interfund Professional Services	REET II	GEN FUND	Grants	Other Revenue
B	138	WC8999	1,2,3,4,5	Admin & OH, Capital, non-UGA	Ojala	\$ 1,558,658	\$ 256,654	\$ 1,303,004	\$ 1,558,658	\$ 1,332,337	\$ 208,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,321
B	138	WC3034	1,2,3,4,5	Fish Passage Culvert Prioritization & Implementation	Howe	\$ 932,832	\$ 466,000	\$ 466,832	\$ 932,832	\$ 0	\$ 582,501	\$ -	\$ -	\$ -	\$ 350,331	\$ -	\$ -	\$ -
B	138	WC7322	1,2,3,4,5	Design & Construction - Drainage & WQ Improvements	Johnson	\$ 672,385	\$ 350,000	\$ 322,385	\$ 672,385	\$ (0)	\$ 497,385	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -
B	138	WC7323	1,2,3,4,5	Public Works Reviews	Blankenbeckler	\$ 11,075	\$ -	\$ 11,075	\$ 11,075	\$ 0	\$ -	\$ -	\$ -	\$ 11,075	\$ -	\$ -	\$ -	\$ -
B	138	WC8102	1,2,3,4,5	Failing/Aging Infrastructure Analysis	Howe	\$ 74,369	\$ -	\$ 74,369	\$ 74,369	\$ 7,334	\$ -	\$ -	\$ -	\$ 67,035	\$ -	\$ -	\$ -	\$ -
B	138	WC8500	1,2,3,4,5	ACP Program Coordination, non-UGA	Ojala	\$ 105,726	\$ -	\$ 105,726	\$ 105,726	\$ 105,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8597	1,2,3,4,5	Structural Stormwater Controls (NPDES)	Lee	\$ 10,484	\$ -	\$ 10,484	\$ 10,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8657	1,2,3,4,5	Master Drainage / Basin Planning	Ojala	\$ 349,892	\$ 207,495	\$ 142,397	\$ 349,892	\$ 349,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8639	1	Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	Howe	\$ 7,819	\$ -	\$ 7,819	\$ 7,819	\$ 7,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8677	4,5	NPDES SMAP	Lee	\$ 65,837	\$ 46,500	\$ 19,337	\$ 65,837	\$ 65,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCXXXX	1,2,3,4,5	Failing Infrastructure Implementation	Johnson	\$ 310,879	\$ 260,000	\$ 50,879	\$ 310,879	\$ (0)	\$ 310,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8921	4	WQ Improvement - Martha Lake inlet	E3	\$ 917,299	\$ 902,000	\$ 15,299	\$ 917,299	\$ 917,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WCNew2021-8	1,2,3,4,5	Accelerated Culverts	Blankenbeckler	\$ 749,669	\$ 460,000	\$ 289,669	\$ 749,669	\$ 0	\$ -	\$ -	\$ -	\$ 749,669	\$ -	\$ -	\$ -	\$ -
B	138	WC8109	1	Culvert Repl. near 6229 123rd Ave NE	Howe	\$ 107,517	\$ 77,500	\$ 30,017	\$ 107,517	\$ 32,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	138	WC8108	1	Culvert Repl. Near 12100 block of 66th ST NE	Howe	\$ 107,517	\$ 77,500	\$ 30,017	\$ 107,517	\$ 32,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
B	138	WC8654	1	Culvert Repl. near 45303 Squire Creek Rd.	Johnson	\$ 414,718	\$ 402,000	\$ 12,718	\$ 414,718	\$ 414,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8666	5	Culvert Repl. near 7616 Sexton Rd.	Howe	\$ 72,827	\$ 50,000	\$ 22,827	\$ 72,827	\$ 72,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	New2022-3	3,4,5	WQ Facility Planning/Implementation	Ojala	\$ 163,229	\$ 150,000	\$ 13,229	\$ 163,229	\$ 163,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8671	5	Elliott Rd. Flood Reduction at Anderson Creek	E3	\$ 243,157	\$ 235,000	\$ 8,157	\$ 243,157	\$ 243,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8678	5	Culvert Repl. near 5420 163rd Ave SE. Panther Ck.	Johnson	\$ 22,875	\$ 2,000	\$ 20,875	\$ 22,875	\$ 22,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8919	3	Culvert Repl. Near 14406 60th Ave W. Trib. to Norma Ck.	Howe	\$ 1,058,750	\$ 1,047,000	\$ 11,750	\$ 1,058,750	\$ 0	\$ 1,058,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8885	4	Culvert Repl. near 23325 Locust Way. Trickle Ck.	Howe	\$ 858,750	\$ 847,000	\$ 11,750	\$ 858,750	\$ 0	\$ 858,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8116	1	Culvert Replacement Pioneer Hwy at 236th St NW	Johnson	\$ 243,157	\$ 235,000	\$ 8,157	\$ 243,157	\$ 243,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8118	1	Culvert Replacement near 26622 Monroe Camp Road,	Johnson	\$ 243,157	\$ 235,000	\$ 8,157	\$ 243,157	\$ 243,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8105	1	Culvert Replacement near 19224 Marine Drive	Howe	\$ 152,189	\$ 145,000	\$ 7,189	\$ 152,189	\$ 152,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8107	2	Culvert Replacement near 5906 12th St SE	E3	\$ 151,902	\$ 145,000	\$ 6,902	\$ 151,902	\$ 0	\$ 151,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8682	5	Culvert Replacement near MP 0.03 Swans Slough Rd	E3	\$ 151,902	\$ 145,000	\$ 6,902	\$ 151,902	\$ 151,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8686	1	Culvert Replacement near 29816 Mountain Loop Highway	E3	\$ 151,902	\$ 145,000	\$ 6,902	\$ 151,902	\$ 151,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8684	5	Culvert Replacement near 10101 167th Ave SE French Cr.	Howe	\$ 13,595	\$ 10,000	\$ 3,595	\$ 13,595	\$ 13,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8683	1	Culvert Replacements near 8632 Lakewood Rd	Howe	\$ 13,595	\$ 10,000	\$ 3,595	\$ 13,595	\$ 13,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8117	5	Culvert Replacement near 7405 Skipley Road	Johnson	\$ 8,157	\$ -	\$ 8,157	\$ 8,157	\$ 8,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8681	1	Culvert Replacement near 9225 Cedarvale Loop Rd	Howe	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	138	WC8113	1	Culvert Replacement near 9116 Grandview Rd	Howe	\$ 502,000	\$ 502,000	\$ -	\$ 502,000	\$ 276,868	\$ 225,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	138			SUBTOTAL "B" - PROGRAM 138		\$ 10,747,821	\$ 7,707,649	\$ 3,040,173	\$ 10,747,821	\$ 5,333,091	\$ 3,893,299	\$ -	\$ -	\$ 253,110	\$ 1,100,000	\$ -	\$ 150,000	\$ 18,321
C	133	WC399	1,2,3,4,5	Admin. & OH, Stream Enhancement CIP	Crump	\$ 274,742	\$ 11,289	\$ 263,453	\$ 274,742	\$ 274,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC362	1,2,3,4,5	Native Plant Riparian Restoration	Jackson	\$ 191,882	\$ 179,900	\$ 11,982	\$ 191,882	\$ 191,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC565	1	Stilly KW Control & Reforestation	Jackson	\$ 57,491	\$ 51,500	\$ 5,991	\$ 57,491	\$ 7,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
C	133	WC3048	5	Hooven Bog Restoration	Jackson	\$ 25,896	\$ 23,500	\$ 2,396	\$ 25,896	\$ 25,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC7226	1,2,3,4,5	River Project Feas. & Prel. Design (6 yr CIP)	Crump	\$ 115,586	\$ 65,000	\$ 50,586	\$ 115,586	\$ (0)	\$ 115,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3063	5	Thomas' Eddy	Tario/Rustay	\$ 284,611	\$ 189,500	\$ 95,111	\$ 284,611	\$ 34,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
C	133	WC3062	1	Chatham Acres	Tario	\$ 202,927	\$ 155,800	\$ 47,127	\$ 202,927	\$ 35,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,000	\$ -
C	133	WC3060	1	Jim Creek Restoration	Tario	\$ 722,965	\$ 677,800	\$ 45,165	\$ 722,965	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 722,965	\$ -
C	133	WC3065	5	Middle Pilchuck	Tario	\$ 838,577	\$ 775,000	\$ 63,577	\$ 838,577	\$ (0)	\$ 238,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
C	133	WC3058	5	Community Floodplain Solutions	Hamil	\$ 623,018	\$ 610,100	\$ 12,918	\$ 623,018	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,018	\$ -
C	133	WC9249	5	ShingleBolt Slough Reconnection	Gaddis	\$ 189,677	\$ 180,000	\$ 9,677	\$ 189,677	\$ 89,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
C	133	WC3071	5	Mann Road Elevation	E3 (Vacant)	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3014	5	Cutthroat Creek Restoration Little Bear Creek CC01	E II (Vacant)	\$ 14,603	\$ 10,000	\$ 4,603	\$ 14,603	\$ (0)	\$ 14,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3050	5	Machias Ridge Shaw	Wilson	\$ 126,951	\$ 123,500	\$ 3,451	\$ 126,951	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,951	\$ -
C	133	WC3055	1,5	Erosion Risk Hazard Mitigation	Wilson	\$ 589,203	\$ 580,000	\$ 9,203	\$ 589,203	\$ 86,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,125	\$ -
C	133	WC3072	5	Integrated Floodplain Management (IFM)	Kopp	\$ 20,393	\$ -	\$ 20,393	\$ 20,393	\$ 20,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WCPPP	1,2,3,4,5	Small Restoration Projects	Tario	\$ 85,755	\$ 50,000	\$ 35,755	\$ 85,755	\$ 85,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3069	5	Little Bear Creek Project LB05	E II (Vacant)	\$ 61,141	\$ 41,000	\$ 20,141	\$ 61,141	\$ (0)	\$ 61,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3070	4	Little Bear Creek Project LB06	E II (Vacant)	\$ 141,141	\$ 121,000	\$ 20,141	\$ 141,141	\$ (0)	\$ 141,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3074	5	Lower Sky Capital Project	Kopp	\$ 289,982	\$ 250,000	\$ 39,982	\$ 289,982	\$ 4,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ -
C	133	WC3076	5	Ebey Slough Restoration	Tario	\$ 290,171	\$ 200,000	\$ 90,171	\$ 290,171	\$ (0)	\$ 290,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WC3077	2,5	CFS acquisitions Phase II	Hamil	\$ 876,322	\$ 830,100	\$ 46,222	\$ 876,322	\$ 1,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875,000	\$ -
C	133	WC30YY	5	Pilchuck and South Fork Stillaguamish Rivers Hazard Mitigation	Wilson	\$ 5,752	\$ -	\$ 5,752	\$ 5,752	\$ 2,418	\$ -	\$ -	\$ 3,333	\$ -	\$ -	\$ -	\$ -	\$ -
C	133	WCZZ	5	Woods Creek RR Trestle Removal (Support for Parks Project)	Crump	\$ 115,250	\$ 115,250	\$ -	\$ 115,250	\$ -	\$ 115,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	133			SUBTOTAL "C" - PROGRAM 133		\$ 8,144,034	\$ 7,240,239	\$ 903,795	\$ 8,144,034	\$ 861,173	\$ 2,976,469	\$ -	\$ 3,333	\$ -	\$ -	\$ -	\$ 4,303,059	\$ -
				GRAND TOTAL		\$ 18,891,855	\$ 14,947,888	\$ 3,943,968	\$ 18,891,855	\$ 6,194,264	\$ 6,869,768	\$ -	\$ 3,333	\$ 253,110	\$ 1,100,000	\$ -	\$ 4,453,059	\$ 18,321