

## 2023 E R AND R RATE SCHEDULE

| ASSET CLASS | DEPARTMENT                                     | DESCRIPTION                                      | 2023 Rate |             |          |
|-------------|--|--|-----------|-------------|----------|
|             |  |  | Per Hour  | Monthly     | Per-Mile |
| P311        | Auditor  | Pickup 1T, Animal Control                        |           | \$ 322.76   | \$ 0.68  |
| P808        | Auditor  | Full Size Van, Elect&AnimalCtr                   |           | \$ 697.05   | \$ 0.58  |
| T420        | Auditor  | Animal Control Trailer                           |           | \$ 11.66    |          |
| A116        | Court-Appointed Special Advocate [CASA]        | Autos, Compact Hybrid Juvenile-CASA              |           | \$ 211.59   | \$ 0.43  |
| A213        | DCNR/Parks and Recreation                      | Autos, Mid-Size Electric, Park                   |           | \$ 417.76   |          |
| A290        | DCNR/Parks and Recreation                      | Autos, Mid-Size, Parks                           |           | \$ 275.37   |          |
| H052        | DCNR/Parks and Recreation                      | Mini Excavator, Parks/Rec                        |           | \$ 1,236.92 |          |
| P060        | DCNR/Parks and Recreation                      | P/U, Compact, Parks                              |           | \$ 632.05   |          |
| P170        | DCNR/Parks and Recreation                      | P/U, 1/2 Ton, Parks                              |           | \$ 732.34   |          |
| P240        | DCNR/Parks and Recreation                      | P/U, 3/4 Ton, Parks                              |           | \$ 978.48   |          |
| P337        | DCNR/Parks and Recreation                      | Serv Body/Flatbed, 1 Ton, Parks                  |           | \$ 1,149.70 |          |
| P440        | DCNR/Parks and Recreation                      | Crew Cab, 1 Ton, Parks                           |           | \$ 1,037.05 |          |
| P499        | DCNR/Parks and Recreation                      | Small Utility 4X4, Parks                         |           | \$ 483.16   |          |
| P615        | DCNR/Parks and Recreation                      | Minivan, Parks                                   |           | \$ 298.74   |          |
| P706        | DCNR/Parks and Recreation                      | Stepvan, Parks PR50                              |           | \$ 1,505.82 |          |
| P814        | DCNR/Parks and Recreation                      | Full Size Van, Parks                             |           | \$ 949.27   |          |
| A110        | DCNR/Surface Water Management                  | Autos, Compact, SWM                              |           | \$ 210.04   | \$ 1.08  |
| M120        | DCNR/Surface Water Management                  | Jet Sled Boat, SWM                               |           | \$ 564.72   |          |
| P020        | DCNR/Surface Water Management                  | P/U, Compact, SWM                                |           | \$ 199.07   | \$ 0.39  |
| P120        | DCNR/Surface Water Management                  | P/U, 1/2 Ton, SWM                                |           | \$ 231.62   | \$ 0.40  |
| P260        | DCNR/Surface Water Management                  | P/U, 3/4 Ton, SWM                                |           | \$ 266.62   | \$ 0.52  |
| P325        | DCNR/Surface Water Management                  | Flatbed, 1 Ton, SWM                              |           | \$ 447.98   | \$ 0.50  |
| P504        | DCNR/Surface Water Management                  | Small Utility 4x4, SWM                           |           | \$ 211.67   | \$ 0.33  |
| P554        | DCNR/Surface Water Management                  | Hybrid SUV, Small SWM                            |           | \$ 274.44   | \$ 0.27  |
| P611        | DCNR/Surface Water Management                  | Minivan, SWM                                     |           | \$ 229.15   | \$ 0.37  |
| P813        | DCNR/Surface Water Management                  | Full Size Van, SWM                               |           | \$ 268.75   | \$ 0.35  |
| ZB02        | DCNR/Surface Water Management                  | Mobile Radio, SWM                                |           | \$ 5.12     |          |
| P190        | Emergency Management                           | P/U, 1/2 Ton, Emergency Mgt.                     |           | \$ 408.11   |          |
| P502        | Emergency Management                           | Small SUV, Emergency Mgt.                        |           | \$ 327.07   |          |
| CMW1        | Facilities Management/Facilities Maintenance   | Mower, Facilities                                |           | \$ 124.49   |          |
| M032        | Facilities Management/Facilities Maintenance   | Manlift - Facilities                             |           | \$ 149.19   |          |
| P420        | Facilities Management/Facilities Maintenance   | Crew Cab, 1 Ton, Facilities                      |           | \$ 386.75   | \$ 0.71  |
| P705        | Facilities Management/Facilities Maintenance   | Step Van, Facilities                             |           | \$ 373.09   | \$ 0.85  |
| P810        | Facilities Management/Facilities Maintenance   | Full Size Van, Facilities                        |           | \$ 238.83   | \$ 1.21  |
| A114        | Facilities Management/Fleet Services           | Autos, Compact Hybrid Fleet                      |           | \$ -        | \$ 0.45  |
| F100        | Facilities Management/Fleet Services           | Forklift, Fleet Mgt                              |           | \$ 976.72   |          |
| F200        | Facilities Management/Fleet Services           | Forklift, Small, Fleet                           |           | \$ 329.35   |          |
| M030        | Facilities Management/Fleet Services           | Manlift, Fleet                                   |           | \$ 541.24   |          |
| P130        | Facilities Management/Fleet Services           | P/U, 1/2 Ton, Fleet Mgt                          |           | \$ 553.95   |          |
| P150        | Facilities Management/Fleet Services           | P/U, 1/2 Ton, Facilities                         |           | \$ 168.26   | \$ 0.44  |
| P151        | Facilities Management/Fleet Services           | P/U, 1/2 Ton, Fleet Services                     |           | \$ 168.68   | \$ 0.83  |
| P220        | Facilities Management/Fleet Services           | P/U, 3/4 Ton, Fleet Mgt                          |           | \$ 628.82   |          |
| P310        | Facilities Management/Fleet Services           | Flatbed, 1 Ton, Fleet Mgt                        |           | \$ 1,917.17 |          |
| P331        | Facilities Management/Fleet Services           | Flatbed w/Serv Body, Fleet Mgt                   |           | \$ 2,057.16 |          |
| P503        | Facilities Management/Fleet Services           | Small SUV, Fleet                                 |           | \$ 262.15   | \$ 0.15  |
| P605        | Facilities Management/Fleet Services           | Minivan, Mo/Mi, Facilities                       |           | \$ 225.36   | \$ 0.23  |
| P606        | Facilities Management/Fleet Services           | Minivan, Mo/Mi, Fleet Services                   |           | \$ 227.28   | \$ 1.02  |
| P610        | Facilities Management/Fleet Services           | Courier Van Rate, Fleet                          |           | \$ 1,221.20 |          |
| T120        | Facilities Management/Fleet Services           | Fuel Tanker Truck, Fleet Mgt                     |           | \$ 2,659.65 |          |
| ZB03        | Facilities Management/Fleet Services           | Mobile Radio, Fleet Mgt                          |           | \$ 3.97     |          |
| ZP03        | Facilities Management/Fleet Services           | ER&R Trunking Radio                              |           | \$ 47.95    |          |
| VS00        | Facilities Management/Fleet Services/Motorpool | Motor Pool Hourly/Mi                             | \$ 5.69   | \$ 204.05   | \$ 0.76  |
| P511        | Finance/Risk Management                        | Small SUV Safety                                 |           | \$ 162.98   | \$ 0.29  |
| P612        | Information Services                           | Full Sized Van, Cargo, DIS                       |           | \$ 275.97   | \$ 0.38  |
| P336        | Medical Examiner                               | Service Body, 1 Ton, Med Exam                    |           | \$ -        | \$ 0.69  |
| P505        | Medical Examiner                               | Small SUV, Medical Examiner                      |           | \$ 224.22   | \$ 0.27  |
| P604        | Medical Examiner                               | Minivan, Medical Examiner                        |           | \$ 699.99   | \$ 0.56  |
| T440        | Medical Examiner                               | Enclosed Trailer - Temp Morgue, Medical Examiner |           | \$ 329.32   |          |
| A111        | Planning and Development Services              | Auto, Compact Hybrid PDS                         |           | \$ 219.82   | \$ 0.45  |
| P050        | Planning and Development Services              | P/U, Compact PDS                                 |           | \$ 305.23   | \$ 0.60  |
| P160        | Planning and Development Services              | P/U, 1/2 Ton, PDS                                |           | \$ 394.56   | \$ 0.42  |
| P508        | Planning and Development Services              | Small Utility 4x4, PDS                           |           | \$ 300.75   | \$ 0.32  |
| P514        | Planning and Development Services              | Large Utility, PDS                               |           | \$ 266.79   | \$ 0.31  |
| P552        | Planning and Development Services              | Hybrid SUV, Small PDS                            |           | \$ 285.20   | \$ 0.14  |
| A115        | Public Works/Roads                             | Autos, Compact Hybrid RoadFund                   |           | \$ 246.37   | \$ 0.32  |
| A200        | Public Works/Roads                             | Autos, Mid-Size, Road Fund                       |           | \$ 120.93   | \$ 0.59  |
| A211        | Public Works/Roads                             | Autos, Mid-Size Electric, Road                   |           | \$ 383.17   |          |
| B100        | Public Works/Roads                             | Backhoes (H500 Series) Roads                     | \$ 78.02  | \$ 919.85   |          |
| CAR0        | Public Works/Roads                             | Scarifier  |           | \$ 62.33    |          |
| CCHO        | Public Works/Roads                             | Chainsaw   |           | \$ 12.24    |          |
| CCM0        | Public Works/Roads                             | Compressor, Small Equipment                      |           | \$ 29.63    |          |
| CCS0        | Public Works/Roads                             | Concrete Saw                                     | \$ 11.15  | \$ 135.56   |          |
| CD00        | Public Works/Roads                             | Aarow BD/Light Trailer                           | \$ 11.60  | \$ 224.17   |          |

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|-------------|--------------------|--|-----------|-------------|----------|
|             |                    |  | Per Hour  | Monthly     | Per-Mile |
| CEAO        | Public Works/Roads | Earth Auger                              |           | \$ 15.91    |          |
| CEDO        | Public Works/Roads | Edger                                    |           | \$ 22.95    |          |
| CGDO        | Public Works/Roads | Gas Powered Drill                        |           | \$ 11.60    |          |
| CGNO        | Public Works/Roads | Generator                                |           | \$ 26.72    |          |
| CHHO        | Public Works/Roads | Hydraulic Hammer                         |           | \$ 109.45   |          |
| CHSO        | Public Works/Roads | Hydraulic Saw                            |           | \$ 26.18    |          |
| CHTO        | Public Works/Roads | Hedge Trimmer                            |           | \$ 9.18     |          |
| CJHO        | Public Works/Roads | Jack Hammer                              |           | \$ 46.04    |          |
| CJJO        | Public Works/Roads | Jumping Jack Tamp                        |           | \$ 64.62    |          |
| CLBO        | Public Works/Roads | Leaf Blower                              |           | \$ 9.47     |          |
| CLPO        | Public Works/Roads | Light Plant                              |           | \$ 109.49   |          |
| CMW0        | Public Works/Roads | Mower                                    |           | \$ 22.86    |          |
| COF0        | Public Works/Roads | Cut Off Saw                              |           | \$ 15.84    |          |
| CPC0        | Public Works/Roads | Vib Plate Compactor                      |           | \$ 22.41    |          |
| CPC1        | Public Works/Roads | Vib Plate Compactor (big)                |           | \$ 115.78   |          |
| CPL0        | Public Works/Roads | Pipe Lazer                               |           | \$ 38.12    |          |
| CPT0        | Public Works/Roads | Pole Trimmer                             |           | \$ 25.95    |          |
| CRT0        | Public Works/Roads | Radar Trailer                            |           | \$ 78.26    |          |
| CSG0        | Public Works/Roads | Stump Grinder                            |           | \$ 110.75   |          |
| CTP0        | Public Works/Roads | Trash Pump                               |           | \$ 29.02    |          |
| CTP1        | Public Works/Roads | Trlr Mtd Trash Pump                      | \$ 51.78  | \$ 163.88   |          |
| CTS0        | Public Works/Roads | Traffic Signal                           | \$ 4.02   | \$ 335.13   |          |
| CVR0        | Public Works/Roads | Vibratory Rammer                         |           | \$ 57.87    |          |
| CWE0        | Public Works/Roads | Weed Eater                               |           | \$ 23.82    |          |
| CWPO        | Public Works/Roads | Water Pump                               |           | \$ 19.34    |          |
| CWW0        | Public Works/Roads | Power Washer                             |           | \$ 77.40    |          |
| D100        | Public Works/Roads | Single Axle Dump Truck                   | \$ 60.32  | \$ 1,728.15 | \$ 2.99  |
| D200        | Public Works/Roads | Tandem Axle Dump, Roads                  | \$ 55.71  | \$ 1,712.26 | \$ 2.83  |
| EF01        | Public Works/Roads | Roll-off Truck, Road Maint.              | \$ 68.13  | \$ 2,934.33 |          |
| G400        | Public Works/Roads | Graders, Large                           | \$ 153.68 | \$ 5,037.01 |          |
| H050        | Public Works/Roads | Mini Excavator, Road Fund                | \$ 28.42  | \$ 2,118.92 |          |
| H400        | Public Works/Roads | Ditchmaster Trucks                       | \$ 379.35 | \$ 6,197.61 |          |
| H800        | Public Works/Roads | Excavators, Tracked, Rd Maint            | \$ 62.03  | \$ 2,351.52 |          |
| HA00        | Public Works/Roads | Attachments, Hydraulic Excavator/Backhoe |           | \$ 257.72   |          |
| K100        | Public Works/Roads | Broom (Broce Type)                       | \$ 88.55  | \$ 3,300.70 |          |
| K200        | Public Works/Roads | Mower, small riding                      | \$ 33.20  | \$ 452.70   |          |
| K201        | Public Works/Roads | Brush Mower, Walk-Behind                 |           | \$ 86.43    |          |
| K300        | Public Works/Roads | Tractor w/Rotary Mower                   | \$ 58.18  | \$ 2,656.09 |          |
| K400        | Public Works/Roads | Tractor w/Bruscutter, Rd Fund            | \$ 65.96  | \$ 5,053.99 |          |
| L000        | Public Works/Roads | Loaders, Skid Steer, Roads               | \$ 53.71  | \$ 1,415.87 |          |
| L101        | Public Works/Roads | Loaders, Wheel, Hourly, Roads            | \$ 613.60 | \$ 5,488.30 |          |
| L200        | Public Works/Roads | Loader, 7 Yard Wheel, Roads              | \$ 185.92 | \$ 4,055.57 |          |
| L301        | Public Works/Roads | Loader, Wheel, Hourly, Roads             | \$ 287.50 | \$ 3,829.73 |          |
| L400        | Public Works/Roads | Loader, Belt                             | \$ 140.06 | \$ 2,962.79 |          |
| LA00        | Public Works/Roads | Loaders, Skid Steer Attachments, Roads   |           | \$ 118.09   |          |
| M000        | Public Works/Roads | Sweeper, Roads                           | \$ 125.49 | \$ 8,037.68 |          |
| M025        | Public Works/Roads | Traffic Attenuator                       |           | \$ 212.86   |          |
| M034        | Public Works/Roads | Boom Truck, Roads                        | \$ 300.24 | \$ 3,315.20 |          |
| M039        | Public Works/Roads | Post Driver Truck                        | \$ 48.03  | \$ 3,455.89 |          |
| M044        | Public Works/Roads | Jetter/Vacuum Truck                      | \$ 136.92 | \$ 7,594.80 |          |
| M050        | Public Works/Roads | Highway Paint Striper                    | \$ 107.89 | \$ 7,285.35 |          |
| M055        | Public Works/Roads | RPM Truck                                | \$ 56.46  | \$ 4,719.53 |          |
| M070        | Public Works/Roads | Walk Behind Paint Striper                |           | \$ 71.02    |          |
| M075        | Public Works/Roads | Asphalt Surfacer/Line Planer             |           | \$ 377.16   |          |
| M076        | Public Works/Roads | Thermoplastic Melter                     | \$ 4.15   | \$ 155.52   |          |
| M096        | Public Works/Roads | Compressor, Portable                     |           | \$ 217.51   |          |
| M100        | Public Works/Roads | Brush Chipper                            | \$ 23.90  | \$ 1,468.99 |          |
| M400        | Public Works/Roads | Crack Sealer, Roads                      | \$ 35.65  | \$ 1,837.13 |          |
| M405        | Public Works/Roads | Small Paver                              | \$ 152.32 | \$ 727.63   |          |
| M407        | Public Works/Roads | Power Curber                             |           | \$ 179.09   |          |
| M410        | Public Works/Roads | Chip Spreader                            | \$ 217.11 | \$ 4,016.21 |          |
| M411        | Public Works/Roads | Asphalt Kettle                           | \$ 19.39  | \$ 179.98   |          |
| M415        | Public Works/Roads | Paver, Roads                             | \$ 155.78 | \$ 9,148.35 |          |
| M417        | Public Works/Roads | Shoulder Maintenance                     | \$ 62.45  | \$ 874.72   |          |
| M440        | Public Works/Roads | Distributor Truck                        | \$ 87.70  | \$ 3,059.69 |          |
| M470        | Public Works/Roads | Thermolay Truck                          | \$ 54.31  | \$ 3,033.66 |          |
| P000        | Public Works/Roads | P/U, Compact 1/4 Ton, Roads              | \$ 37.74  | \$ 518.27   | \$ 0.46  |
| P001        | Public Works/Roads | P/U, Compact 1/4 Ton, SCRDES             |           | \$ 199.69   | \$ 0.56  |
| P005        | Public Works/Roads | P/U Compact, Eng Serv Nox Weed           |           | \$ 251.53   | \$ 0.86  |
| P100        | Public Works/Roads | P/U, 1/2 Ton, Roads                      | \$ 12.56  | \$ 438.20   | \$ 0.55  |
| P102        | Public Works/Roads | P/U, 1/2 Ton, SCRDES                     |           | \$ 212.85   | \$ 0.53  |
| P200        | Public Works/Roads | P/U, 3/4 Ton, Roads                      | \$ 12.60  | \$ 333.24   | \$ 1.16  |
| P300        | Public Works/Roads | Flatbed, 1 Ton, Roads                    | \$ 18.87  | \$ 670.92   | \$ 1.17  |

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| ASSET CLASS | DEPARTMENT               | DESCRIPTION                          | 2023 Rate |              |          |
|-------------|--------------------------|--------------------------------------|-----------|--------------|----------|
|             |                          |                                      | Per Hour  | Monthly      | Per-Mile |
| P302        | Public Works/Roads       | Flatbed, 1 Ton, SCRDES               |           | \$ 403.82    |          |
| P303        | Public Works/Roads       | Flatbed, 1 Ton, SCRENG               |           | \$ 560.68    | \$ 0.88  |
| P335        | Public Works/Roads       | Service Body, Hourly, Roads          | \$ 12.12  | \$ 645.68    | \$ 1.08  |
| P338        | Public Works/Roads       | Service Body, Hourly, SCRDES         |           | \$ 430.08    | \$ 0.56  |
| P361        | Public Works/Roads       | P/U w/Manlift, SCRENG                |           | \$ 1,801.78  | \$ 1.81  |
| P400        | Public Works/Roads       | Crew Cab, 1 Ton, Roads               | \$ 13.78  | \$ 331.91    | \$ 1.39  |
| P500        | Public Works/Roads       | Small Utility 4X4, Hr, SCRDES        |           | \$ 183.06    | \$ 0.82  |
| P501        | Public Works/Roads       | Small Utility 4x4, Roads Mo/Mi       |           | \$ 231.83    | \$ 0.33  |
| P512        | Public Works/Roads       | Small Utility 4X4, Hr, NOXWED        | \$ 31.20  | \$ 224.28    | \$ 0.23  |
| P550        | Public Works/Roads       | Hybrid SUV, Small SCRDES Hourly      |           | \$ 259.61    | \$ 0.64  |
| P551        | Public Works/Roads       | Hybrid SUV, Small Roads, Mo/Mi       |           | \$ 233.76    | \$ 1.05  |
| P700        | Public Works/Roads       | Stepvan, Roads P707                  |           | \$ 402.94    | \$ 0.94  |
| P800        | Public Works/Roads       | Full Size Van, SCRDES Hrly           |           | \$ 291.46    | \$ 0.64  |
| R100        | Public Works/Roads       | Roller, Tire                         | \$ 41.18  | \$ 739.26    |          |
| R200        | Public Works/Roads       | Roller, 3-5 Ton                      | \$ 22.23  | \$ 859.45    |          |
| R300        | Public Works/Roads       | Roller, 1 Ton                        | \$ 8.85   | \$ 365.77    |          |
| R400        | Public Works/Roads       | Roller, 10 Ton                       | \$ 53.68  | \$ 3,435.73  |          |
| R500        | Public Works/Roads       | Roller, Vibratory Rubber             | \$ 47.64  | \$ 512.08    |          |
| R550        | Public Works/Roads       | Roller, Single Drum                  | \$ 262.64 | \$ 1,706.56  |          |
| S300        | Public Works/Roads       | Sander, Roads                        |           | \$ 367.41    |          |
| S700        | Public Works/Roads       | Snowplow, Roads                      |           | \$ 227.16    |          |
| T110        | Public Works/Roads       | Truck Tractor, Roads                 | \$ 66.13  | \$ 1,632.91  |          |
| T180        | Public Works/Roads       | Water Truck, Roads                   | \$ 240.52 | \$ 2,015.36  |          |
| T190        | Public Works/Roads       | Aerial Saw Truck, Medium Duty        | \$ 44.78  | \$ 2,592.07  |          |
| T200        | Public Works/Roads       | Flatbed Dump Truck, Roads            | \$ 34.87  | \$ 2,947.76  |          |
| T202        | Public Works/Roads       | Crew Cab/Van Body, Roads             | \$ 17.32  | \$ 641.50    | \$ 2.33  |
| T218        | Public Works/Roads       | Crew Cab, Med Duty, Roads            | \$ 20.28  | \$ 747.74    | \$ 2.06  |
| T240        | Public Works/Roads       | Digger Derrick Truck                 | \$ 487.77 | \$ 2,205.15  |          |
| T300        | Public Works/Roads       | Material Handling Crane              | \$ 54.66  | \$ 2,031.42  |          |
| T400        | Public Works/Roads       | Utility Trailer, Roads               |           | \$ 145.19    |          |
| T402        | Public Works/Roads       | 85 WYLIE CO #26363 P                 |           | \$ 482.86    |          |
| T450        | Public Works/Roads       | Hydro-Mulcher Trailer                | \$ 169.41 | \$ 682.21    |          |
| T550        | Public Works/Roads       | Asphalt Tank Trailer                 | \$ 80.67  | \$ 870.09    |          |
| T600        | Public Works/Roads       | Semi Trailers (Low Boy)              | \$ 127.15 | \$ 796.32    |          |
| T700        | Public Works/Roads       | Equipment Trailer, Roads             | \$ 13.52  | \$ 554.09    |          |
| T702        | Public Works/Roads       | Concrete Trailer, Monthly, Rds       |           | \$ 447.36    |          |
| T800        | Public Works/Roads       | Pup Trailer                          | \$ 36.08  | \$ 1,095.55  |          |
| T900        | Public Works/Roads       | End Dump Trailer                     | \$ 31.72  | \$ 698.54    |          |
| VS20        | Public Works/Roads       | PW Admin Pool Vehicles               |           | \$ 161.19    | \$ 0.64  |
| ZA00        | Public Works/Roads       | Portable Radio, Jerk/Run, Road       |           | \$ 41.62     |          |
| ZB00        | Public Works/Roads       | Mobile Radio, Roads                  |           | \$ 5.27      |          |
| ZC00        | Public Works/Roads       | Hand Sets, Roads SP50's              |           | \$ 4.61      |          |
| ZC01        | Public Works/Roads       | Hand Sets, Roads VX231               |           | \$ 3.47      |          |
| A112        | Public Works/Solid Waste | Auto, Compact Hybrid, SW             |           | \$ 216.84    | \$ 0.65  |
| B110        | Public Works/Solid Waste | Backhoes (EB00 Series) Solid W       |           | \$ 1,731.71  |          |
| D210        | Public Works/Solid Waste | Tandem Axle Dump, Solid Was          |           | \$ 1,689.15  |          |
| EF00        | Public Works/Solid Waste | Roll Off Truck, Solid Waste          |           | \$ 2,298.43  | \$ 3.08  |
| EG00        | Public Works/Solid Waste | Yard Goat                            |           | \$ 3,482.66  |          |
| EJ00        | Public Works/Solid Waste | Small Utility Trailer                |           | \$ 36.86     |          |
| EJ50        | Public Works/Solid Waste | Walking Floor Trailer                |           | \$ 1,489.76  |          |
| EQ00        | Public Works/Solid Waste | Drop Box Solid Waste                 |           | \$ 798.78    |          |
| EU00        | Public Works/Solid Waste | Solid Waste, Utility Terrain Vehicle |           | \$ 322.72    |          |
| F110        | Public Works/Solid Waste | Fork Lift, Solid Waste               |           | \$ 1,082.96  |          |
| H051        | Public Works/Solid Waste | Mini Excavator, Solid Waste          |           | \$ 2,550.72  |          |
| H810        | Public Works/Solid Waste | Excavator, Tracked, SW               |           | \$ 5,396.34  |          |
| K310        | Public Works/Solid Waste | Tractor w/Mower, Solid Waste         |           | \$ 530.61    |          |
| K410        | Public Works/Solid Waste | Tractor w/Brushcutter, SW            |           | \$ 862.60    |          |
| L110        | Public Works/Solid Waste | Loader, Wheel SW Transfer Stat       |           | \$ 18,550.25 |          |
| P010        | Public Works/Solid Waste | P/U, Compact Solid Waste             |           | \$ 160.52    |          |
| P110        | Public Works/Solid Waste | P/U, 1/2 Ton, Solid Waste            |           | \$ 351.70    | \$ 0.50  |
| P210        | Public Works/Solid Waste | P/U, 3/4 Ton, Solid Waste            |           | \$ 366.64    | \$ 0.83  |
| P315        | Public Works/Solid Waste | Flatbed, 1 Ton, Solid Waste          |           | \$ 466.56    | \$ 1.57  |
| P332        | Public Works/Solid Waste | Flatbed w/Serv Body, SW              |           | \$ 532.67    | \$ 1.16  |
| P362        | Public Works/Solid Waste | 1 Ton w/Manlift, SW                  |           | \$ 1,119.20  | \$ 1.16  |
| P573        | Public Works/Solid Waste | Small Utility 4x4, Solid Waste       |           | \$ 395.28    | \$ 0.31  |
| P805        | Public Works/Solid Waste | Full Size Van, SW                    |           | \$ 429.41    | \$ 0.76  |
| T100        | Public Works/Solid Waste | Truck Tractor, SW                    |           | \$ 2,059.59  | \$ 1.93  |
| T220        | Public Works/Solid Waste | Van Body, Med Duty, SW EV02          |           | \$ 1,958.27  |          |
| T501        | Public Works/Solid Waste | Tank Trailer, SW EU03                |           | \$ 966.27    |          |
| T701        | Public Works/Solid Waste | SW Equipment Trailer                 |           | \$ 954.32    |          |
| XM00        | Sheriff                  | Motorcycle, Sheriff                  |           | \$ 526.11    |          |
| XSAD        | Sheriff                  | Admin/Volunteers                     |           | \$ 348.70    | \$ 0.43  |
| XSAR        | Sheriff                  | SAR                                  |           | \$ 586.46    | \$ 1.03  |

## 2023 E R AND R RATE SCHEDULE

| ASSET CLASS | DEPARTMENT                       | DESCRIPTION                    | 2023 Rate |           |          |
|-------------|----------------------------------|--------------------------------|-----------|-----------|----------|
|             |                                  |                                | Per Hour  | Monthly   | Per-Mile |
| XXSP        | Sheriff                          | Patrol                         |           | \$ 715.51 | \$ 0.62  |
| ZB04        | Sheriff                          | Mobile Radio, Sheriff          |           | \$ 0.13   |          |
| ZX00        | Sheriff                          | Sheriff 800 Mhz Mobiles        |           | \$ 2.97   |          |
| ZY00        | Sheriff                          | Sheriff 800 Mhz Portables      |           | \$ 4.87   |          |
| XCOR        | Sheriff/Corrections Bureau       | Corrections                    |           | \$ 364.18 | \$ 0.37  |
| ZY01        | Sheriff/Corrections Bureau       | Portable Radio, Corrections    |           | \$ 19.71  |          |
| A113        | Superior Court/Juvenile Services | Autos, Compact Hybrid Juvenile |           | \$ 207.40 | \$ 6.60  |
| A250        | Superior Court/Juvenile Services | Autos, Mid-Size, Juvenile Ct   |           | \$ 168.30 | \$ 0.24  |
| A310        | Superior Court/Juvenile Services | Autos, Full-Size, Juvenile Ct  |           | \$ 249.84 | \$ 0.47  |
| P809        | Superior Court/Juvenile Services | Full Size Van, Juvenile Court  |           | \$ 250.09 | \$ 0.51  |
| RR00        |                                  | Re-Renter                      |           | \$ 210.00 | \$ 0.60  |