Department: #36 Superior Court/Juvenile Court Operations Fund: 130 Program: 50936731(10-80)

Purpose of Grant: Consolidated Juvenile Services. This is a Probation Services Grant for a variety of programs and disposition alternatives including Non categorized, Risk Assessment, Chemical Dependency Mental Health (CDMHDA) and Sex Offender (SSODA) disposition alternatives, Community Juvenile Accountability Alternative (CJAA) programs and Juvenile Justice Reform dollars.

Existing/ongoin Source of grant		_]
Grant Term: Fr	om 7/1	/2021 to 6/3	80/2023			
Grantor: Departm	ent of S	Social and Hea	alth Services	s (Rehab Ad	dmin)	Grant Award \$2,795,315
Is match required:	☐ Ye	s X No	If yes, mai	tch amoun	t required:	
Match Source (Ge	eneral Fi	und, Patient F	ees, In-Kinc	l, etc.). If C	County func	led, enter DAC.
			DAC		-	,
			DAC			
				Total Re	sources	\$2,795,315
EXPENDITURES						
1. Internal Opera	itions (A	dmin., Operations,	Direct Service, et	c.) (Estimat	ed cost)	\$2,795,315
Who will complete	the wo	rk? Existing I	FTE(s) X Exi	sting proie	ct FTE(s)	New FTE(s)
If new FTEs are nee		-		••••		
	TEs	Classification	Ū			
Total FTEs						
2. Pass Thru			(Estima	ated cost)		\$
			Тс	otal Expe	nditures	\$2,795,315

Department: #36 Superior Court/Juvenile Court Operations Fund: 130 Program: 5093673350

Purpose of Grant: Community Juvenile Accountability Act Block Grant Evidence Based Expansion. This is an expansion of the Consolidated Juvenile Services Grant that already exists. These additional dollars provide for more evidence based programming such as Functional Family Therapy and Coordination of Services through the Community Juvenile Accountability Act (CJAA).

	X Yes New program 🗌 ederal 🗌 State X Local		
Grant Term: From 7/1/20	21 to 6/30/20223		
Grantor: Department of Soci	al and Health Services (Reha	ab Admin)	Grant Award \$637,035
Is match required: 🗌 Yes	X No If yes, match am	ount required:	
Match Source (General Fund,	Patient Fees, In-Kind, etc.).	If County funde	d, enter DAC.
	DAC	Amount	
	DAC	Amount	
	Tota	l Resources	\$637,035
EXPENDITURES			
1. Internal Operations (Admir	., Operations, Direct Service, etc.)(ESt	imated cost)	\$637,035
Who will complete the work?	Existing FTE(s) Existing pr	oject FTE(s) x N	ew FTE(s)
If new FTEs are needed, comp	lete the following. Attach a	dditional sheet	if needed.
# FTEs Cla	ssification		
Total FTEs			
2. Pass Thru	(Estimated co	ost)	\$
	Total E	xpenditures	\$637,035

Department: #36 Superior Court – Superior Court Operations Fund: <u>130</u> Program: 54036746

Purpose of Grant: Family Juvenile Court Improvement Plan. Snohomish County receives funding to operate a program that works to consolidate and coordinate dependency court proceedings so as to both consolidate processes and minimize the time that it takes for proceedings to occur.

Existing/ongoing program X Yes Source of grant funding: Federal	· ·		Other 🗌		
Grant Term: From 7/1/2022 to 6/3	30/2023				
Grantor: Administrative Office of the	Courts		Grant /	Award \$120,464	
Is match required: 🗌 Yes X No	If yes, matc	h amount i	required:		
Match Source (General Fund, Patient	t Fees, In-Kind,	etc.). If Co	unty funde	ed, enter DAC.	
	DAC		Amount_		
	DAC		Amount		
	7	Total Reso	ources	\$120,464	
EXPENDITURES					
 Internal Operations (Admin., Operation Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification Total FTEs Pass Thru 	g FTE(s) X Existi e following. Atta on —	ing project	FTE(s)	· · · <u> </u>	
2. F 033 1111 U	Estinat	.eu lusij		ې	
	Tot	tal Expen	ditures	\$120,464	

2023 Grant Work Plan

			36750 0121
Purpose of Grant Partial reimburseme	ent of interpreter co	osts.	
Existing/ongoing program 🔀 Yes Source of grant funding: Federal			
Grant Term: From 7/1/21 to 6/30/	/23		
Grantor: State		Grant	Award \$156,540
Is match required: 🗌 Yes 🔀 No	If yes, match a	mount require	d:
Match Source (General Fund, Patient	t Fees, In-Kind, etc.)	. If County fund	ded, enter DAC.
	DAC	Amoun	t
	DAC	Amoun	t
	Tota	l Resources	\$156,540
EXPENDITURES			
1. Internal Operations (Admin., Operation	ns, Direct Service, etc.)(ESt	imated cost)	\$156,540
-			
Who will complete the work? Existing	g FTE(s) 🔀 Existing	g project FTE(s)	New FTE(s)
-	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s)	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s)	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s)	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s)	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s)	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification	g FTE(s) 🔀 Existing following. Attach a	g project FTE(s) dditional sheet	New FTE(s)
Who will complete the work? Existing If new FTEs are needed, complete the # FTEs Classification 	g FTE(s) 🔀 Existing following. Attach a on —	g project FTE(s) dditional sheet	New FTE(s)

Department: #36 Superior Court/Juvenil	le Court Operations Fund: 130	Program: 353740				
Purpose of Grant: Juvenile Detention Alternative Initiative (JDAI). To address the efficiency and effectiveness of our juvenile detention facility by following the national principles to reduce incarceration rates and disproportionality of juvenile offenders in secure facilities.						
Existing/ongoing program X Yes Source of grant funding: Federal	State X Local Other					
	Grant Term: From 7/1/2021 to 6/30/2023					
Grantor: DSHS – Office of Juvenile Justic		nt Award \$56,000				
Is match required: Yes X No						
Match Source (General Fund, Patient F						
		ınt				
	DAC Amou	unt				
	Total Resources	s \$56,000				
EXPENDITURES						
1. Internal Operations (Admin., Operations, D	Direct Service, etc.) (Estimated cost)	\$56,000				
Who will complete the work? Existing F	TE(s) X Existing project FTE(s)	New FTE(s)				
If new FTEs are needed, complete the fo	ollowing. Attach additional she	et if needed.				
# FTEs Classification						
Total FTEs						
2. Pass Thru	(Estimated cost)	\$				
	Total Expenditure	s \$56,000				