

2023 Grant Work Plan

Department Prosecuting Attorney Division Family Support Fund 130 Program 528

Purpose of Grant – This grant supports the operations of our Family Support Division which provides the following legal services: (1) judicial establishment of paternity and child support; (2) enforcement of support orders; (3) modification of existing child support orders; (4) representation of the state’s interest in private dissolutions; and, (5) representation of the Division of Child Support, a division of DSHS, in lawsuits.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: January 1, 2023 to: December 31, 2023

Grantor: **WA Dept. of Social & Health Services** Grant Award: **\$4,218,215**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	<u>\$4,218,215</u>
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 4,218,215

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>29</u>	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	<u>\$4,218,215</u>
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2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 531 HCA

Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD) which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: July 1, 2022 to: June 30, 2023

Grantor: **WA State Health Care Authority** Grant Award: **\$800,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$800,000</u>
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EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ _____

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs 0*

**Work is completed by a Program Director and Program Assistant who are not County employees; however, the Prosecuting Attorney's Office has provided office space for the Program Director.*

4. Pass Thru (Estimated cost) \$ 800,000

Total Expenditures <u>\$800,000</u>

2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 531 RNP

Purpose of Grant – The Recovery Navigator Program (RNP) grant supports the continuation and expansion of the PAO’s Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The RNP grant is a pass-through grant that supports the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers to implement LEAD, and with the Public Defenders Association to provide administrative services to both LEAD and RNP.

Existing/ongoing program Yes New program
Source of grant funding: Federal State Local Other

Grant Term: From: January 1, 2023 to: December 31, 2023

Grantor: **North Sound Behavioral Health Admin. Services Org.** Grant Award: **\$512,455**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.).

If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources <u>\$512,455</u>
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EXPENDITURES

5. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0 Who will complete the work? Existing FTE(s) _____
Existing project FTE(s) _____ New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 0*

**Work is completed by a Program Director and Program Coordinator who are not County employees; however, the Prosecuting Attorney’s Office has provided office space for the Program Director.*

6. **Pass Thru** (Estimated cost) **\$512,455**

Total Expenditures <u>\$512,455</u>

2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 531 COSSAP

Purpose of Grant – The Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) grant supports the continuation and expansion of the office’s Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant for the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers (ERC) to implement LEAD. The funds from COSSAP pay for the compensation of the three Case Managers at ERC, as well as ERC operational and administrative costs, and flex funds for client support.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: October 1, 2022 to: September 30, 2023

Grantor: **US Dept. of Justice** Grant Award: **\$400,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$400,000</u>
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EXPENDITURES

7. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 0

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs 0*

**Work is completed by a Program Director and Program Assistant who are not County employees; however, the Prosecuting Attorney’s Office has provided office space for the Program Director.*

8. Pass Thru (Estimated cost) \$ 400,000

Total Expenditures <u>\$400,000</u>

2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 524 STOP

Purpose of Grant – The STOP Grant supports one Criminal Deputy Prosecuting Attorney position that manages cases involving Domestic Violence charges.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: January 1, 2023 to: December 31, 2023

Grantor: **WA State Dept. of Commerce** Grant Award: **\$32,170**

Is match required: Yes No If yes, match amount required: 25%

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<u>General Fund (Opt)</u>	DAC <u>130-307315249700</u>	Amount <u>\$8,043</u>
_____	DAC _____	Amount _____

Total Resources	<u>\$40,213</u>
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EXPENDITURES

9. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 40,213

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>1</u>	

10. Pass Thru (Estimated cost) \$ 0

Total Expenditures	<u>\$40,213</u>
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2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 529 FFIT

Purpose of Grant – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: January 1, 2023 to: December 31, 2023

Grantor: **WA State Dept. of Commerce** Grant Award: **\$220,208**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$220,208</u>
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EXPENDITURES

11. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 220,208

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>1</u>	

12. Pass Thru (Estimated cost) \$0

Total Expenditures <u>\$220,208</u>

2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 118 Program 570 Vic/Wit Asst

Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports one of our Victim Witness Advocates.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: From: July 1, 2022 to: June 30, 2023

Grantor: **WA State Dept. of Commerce** Grant Award: **\$80,444**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$80,444</u>

EXPENDITURES

13. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 80,444

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>1</u>	

14. Pass Thru (Estimated cost) \$ 0

Total Expenditures <u>\$80,444</u>
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2023 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program 527 DUI RUSH

Purpose of Grant – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other
Grant Term: From: July 1, 2022 to: June 30, 2023

Grantor: **WA State Dept. of Commerce** Grant Award: **\$197,416**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$197,416</u>
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EXPENDITURES

15. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 197,416

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>2</u>	

16. Pass Thru (Estimated cost) \$0

Total Expenditures <u>\$197,416</u>
