Department Prosecuting Attorney	Division	Family Support	Fund	130	Program	<u>528</u>
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Purpose of Grant – This grant supports the operations of our Family Support Division which provides the following legal services: (1) judicial establishment of paternity and child support; (2) enforcement of support orders; (3) modification of existing child support orders; (4) representation of the state's interest in private dissolutions; and, (5) representation of the Division of Child Support, a division of DSHS, in lawsuits.

Existing/ongoi Source of gran			New program [State 🔀 Local	-			
Grant Term: F	rom: Jar	uary 1, 2023	to: December	31, 2023			
Grantor: WA Dept. of Social & Health Services Grant Award: \$4,218,215							
Is match required	: 🗌 Ye	s 🖂 No	If yes, match ar	nount required	l:		
Match Source (G	ieneral Fu	und, Patient Fe	ees, In-Kind, etc.).	If County fund	led, enter DAC.		
		I	DAC	Amount			
		I	DAC	Amount			
			Total	Resources	<u>\$4,218,215</u>		
EXPENDITURES	5						
1. Internal Oper	rations (A	dmin., Operations, D	Direct Service, etc.)(EStil	mated cost)	\$ <u>4,218,215</u>		
Who will complet	e the wo	rk? Existing F	ΓE(s) 🔀 Existing	project FTE(s)	New FTE(s)		
If new FTEs are ne	eded, co	mplete the fo	llowing. Attach ac	ditional sheet	if needed.		
#	FTEs	Classification					
_							
Total FTEs	29						
2. Pass Thru			(Estimated co	st)	\$		
			Total Ex	penditures	\$4,218,215		

Department Prosecuting Attorney Division Criminal Fund 130 Program 531 HCA

Purpose of Grant – The Law Enforcement Assisted Diversion program (LEAD) which began in 2020, is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant from the WA State Health Care Authority. The PAO has contracted with Evergreen Recovery Centers (ERC) to implement the grant program. The PAO has also contracted with the Public Defenders Association to manage compensation for the LEAD Program Director. The grant funds from HCA pay for the compensation of the LEAD Program Director and 7.25 FTEs at ERC, ERC operational and administrative costs, and Flex Funds for client support.

		ram 🖂 Yes g: Federal 🔀	New program		r 🗌	
Grant Term	1: From: Ju	lly 1, 2022	to: June 30, 20	23		
Grantor:	WA State	Health Care A	uthority	Gr	rant Award: \$800,000	
Is match requi	red: 🗌 Y	es 🛛 No	lf yes, matc	h amount requir	red:	
Match Source	e (General F	und, Patient I	Fees, In-Kind, et	c.). If County fu	nded, enter DAC.	
			DAC	Amou	unt	_
			DAC	Amou	unt	
			Тс	tal Resources	\$ <u>\$800,000</u>	
EXPENDITU	RES					
 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ Who will complete the work? Existing FTE(s)						
Total FTEs <u>O*</u> *Work is completed by a Program Director and Program Assistant who are <u>not</u> County employees; however, the Prosecuting Attorney's Office has provided office space for the Program Director.						
4. Pass Thru			(Estimated	d cost)	<u>\$ 800,000</u>	

Total Expenditures \$800,000

Pro					
				office space for the Program Director.	unty employees; nowever, the
	otal FTEs Vork is complet	<u>0*</u>	aram Director o	and Program Coordinator who are <u>not</u> Cou	untu employees: however the
-				_	
				_	
		# FTEs	Classificati	on	
lf r	new FTEs are	e needed, o	•	e following. Attach additional sheet	if needed.
Exi	isting projec	t FTE(s) N	ew FTE(s)		
	ternal Opera e work? Exist		n., Operations, Dire	ect Service, e <mark>tc.)</mark> (Estimated cost)	\$ <u>0</u> Who will comple
EX	(PENDITU	RES			
				Total Resources	<u>\$512,455</u>
				DACAmount	
				DAC Amount	
	If County fu	nded, ente	er DAC.		
Ma	atch Source	(General F	und, Patient	Fees, In-Kind, etc.).	
ls i	match requi	red:	res 🛛 No	If yes, match amount required	d:
	Grantor:	North Sou	nd Behaviora	al Health Admin. Services Org. Gra	nt Award: \$512,455
	Grant Term	: From: J	anuary 1, 202	23 to: December 31, 2023	
				New program 🗌 🗌 State 🔀 Local 🗌 Other	
RN wi	NP grant is a th the Everg	pass-throu reen Reco	igh grant tha very Centers	nd health needs that may contribut t supports the expansion of LEAD. to implement LEAD, and with the F services to both LEAD and RNP.	The PAO has contracted
ex LE	pansion of t AD is a pre-t	he PAO's L booking div	aw Enforcem version progr	vigator Program (RNP) grant suppor nent Assisted Diversion program (LE ram for lower-level non-violent offe	EAD) which began in 2020. Enders that addresses the

Department <u>Prosecuting Attorney</u> Division <u>Criminal</u> Fund <u>130</u> Program <u>531 COSSAP</u> **Purpose of Grant** – The Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) grant supports the continuation and expansion of the office's Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. This is a pass-through grant for the expansion of LEAD. The PAO has contracted with the Evergreen Recovery Centers (ERC) to implement LEAD. The funds from COSSAP pay for the compensation of the three Case Managers at ERC, as well as ERC operational and administrative costs, and flex funds for client support.

Existing/ongoing program [] Source of grant funding: Fe]			
Grant Term: From: Octobe	r 1, 2022 to: Septembe	r 30, 2023				
Grantor: US Dept. of Just	ice	Grant Award:	\$400,000			
Is match required: 🗌 Yes 🛛	🗌 No 👘 If yes, match an	nount required:				
Match Source (General Fund,	Patient Fees, In-Kind, etc.).	If County funde	d, enter DAC.			
	DAC	Amount_				
	DAC	Amount				
	Total	Resources	\$400,000			
EXPENDITURES						
7. Internal Operations (Admin.,	Operations, Direct Service, etc.) (EStir	mated cost)	\$_ <u>0</u>			
Who will complete the work?	Existing FTE(s) 🗌 Existing	project FTE(s) 🗌	New FTE(s)			
If new FTEs are needed, comple	ete the following. Attach ad	ditional sheet if	needed.			
# FTEs Clas	sification					
Total FTEs <u>0*</u>						
*Work is completed by a Program Director and Program Assistant who are <u>not</u> County employees; however, the Prosecuting Attorney's Office has provided office space for the Program Director.						
8. Pass Thru	(Estimated co	st)	\$ 400,000			

Total Expenditures	\$400,000
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Department Prosecuting Attorney Division Criminal Fund 130 Program 524 STOP

Purpose of Grant – The STOP Grant supports one Criminal Deputy Prosecuting Attorney position that manages cases involving Domestic Violence charges.

	going progra rant funding		New program 🔄 Ye					
Grant Term: From: January 1, 2023 to: December 31, 2023								
Grantor: WA State Dept. of Commerce Grant Award: \$32,170								
Is match required: Xes No If yes, match amount required: <u>25%</u>								
Match Source	(General Fu	und, Patient F	ees, In-Kind, etc.). If C	ounty fund	ed, enter DAC.			
General Fund	(Opt)	DAC	130-307315249700	Amount	\$8,043	_		
		DAC		Amount				
			Total Res	sources	<u>\$40,213</u>			
EXPENDITUR	ES							
9. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ <u>40,213</u>								
	perations (A	dmin., Operations,	Direct Service, etc.) (Estimate	ed cost)	\$ <u>40,213</u>			
Who will comp		-	Direct Service, etc.) (Estimate					
	lete the wo	rk? Existing F		ect FTE(s)	New FTE(s)			
	lete the wo	rk? Existing F	TE(s) 🛛 Existing proj ollowing. Attach additio	ect FTE(s)	New FTE(s)			
	lete the wo needed, co	rk? Existing F omplete the fo	TE(s) 🛛 Existing proj ollowing. Attach additio	ect FTE(s)	New FTE(s)			
	lete the wo needed, co	rk? Existing F omplete the fo	TE(s) 🛛 Existing proj ollowing. Attach additio	ect FTE(s)	New FTE(s)			
	lete the wo needed, co	rk? Existing F omplete the fo	TE(s) 🛛 Existing proj ollowing. Attach additio	ect FTE(s)	New FTE(s)			

Total Expenditures \$40,213

Department Prosecuting Attorney Division Criminal Fund 130 Program 529 FFIT

Purpose of Grant – The Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney position that is dedicated solely to the prosecution of cases involving financial fraud and identity theft.

Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔲	New program 🗌 Yes State 🔀 Local 🔲 Other	
Grant Term: From: January 1, 2023	to: December 31, 2023	
Grantor: WA State Dept. of Comme	erce Grant Award: \$22	0,208
ls match required: 🗌 Yes 🛛 No	If yes, match amount require	ed:
Match Source (General Fund, Patient Fe	es, In-Kind, etc.). If County fun	ded, enter DAC.
C	DAC Amour	nt
C	DAC Amour	nt
	Total Resources	<u>\$220,208</u>
EXPENDITURES		
11. Internal Operations (Admin., Operations, Di	irect Service, etc.) (Estimated cost)	\$_ <u>220,208</u>
Who will complete the work? Existing FT	E(s) 🔀 Existing project FTE(s)	New FTE(s)
If new FTEs are needed, complete the fol	lowing. Attach additional shee	t if needed.
# FTEs Classification		
Total FTEs <u>1</u>		
12. Pass Thru	(Estimated cost)	<u>\$0</u>
	Total Expenditures	\$220,208

Department Prosecuting Attorney Division Criminal Fund 118 Program 570 Vic/Wit Asst

Purpose of Grant – The Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports one of our Victim Witness Advocates.

			Tot	al Expendit	ures	\$80,444
			,			
14. Pass Thru			(Estimat	ed cost)		<u>\$0_</u>
Total FTEs	1					
			_			
			_			
	# FTEs	Classificatio	n			
If new FTEs ar		_				
Who will com	olete the wo	ork? Existing	FTE(s) 🔀 Exi	sting project F	TE(s)	New FTE(s)
13. Internal C)perations (Admin., Operations	, Direct Service, etc.)	(Estimated co	ost)	\$ <u>80,444</u>
EXPENDITU	RES					
			٦	otal Resou	rces	<u>\$80,444</u>
			DAC	A	mount	
	<u> </u>		DAC	A	mount_	
Match Sourc	e (General F	und, Patient	Fees, In-Kind,	etc.). If Count	ty funde	ed, enter DAC.
Is match requi	red: Y	es 🔀 No	If yes, ma	tch amount re	equired:	
Grantor:	WA State I	Dept. of Com	merce	Grant Award	: \$80,4	44
Grant Tern	n: From: Ju	ly 1, 2022	to: June 30,	2023		
			New progr		Other [
Existing/or	igoing progi	$ram \sum Vac$	Now progr			

Department Prosecuting Attorney Division Criminal Fund 130 Program 527 DUI RUSH

Purpose of Grant – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorney positions that expedite referrals and cases involving DUI charges.

Existing/ongoing program 🖂 Yes Source of grant funding: Federal [_ ' _	ram 🗌 Yes Local 📃 (Other 🗌				
Grant Term: From: July 1, 2022 to: June 30, 2023							
Grantor: WA State Dept. of Commerce Grant Award: \$197,416							
Is match required: 🗌 Yes 🛛 No 🛛 If yes, match amount required:							
Match Source (General Fund, Patient	Fees, In-Kind,	etc.). If Coun	ty funde	ed, enter DAC.			
	DAC	A	mount				
	DAC	A	mount				
		Total Resou	rces	<u>\$197,416</u>			
EXPENDITURES							
15. Internal Operations (Admin., Operations	s, Direct Service, etc.) (Estimated c	ost)	\$ <u>197,416</u>			
Who will complete the work? Existing	FTE(s) 🖂 Ex	isting project	FTE(s)	New FTE(s)			
If new FTEs are needed, complete the	following. Att	ach additional	l sheet if	needed.			
# FTEs Classification	on						
	_						
	_						
Total FTEs <u>2</u>							
16. Pass Thru	(Estima	ted cost)		<u>\$0_</u>			

Total Expenditures \$197,416