2023 Grant Work Plan Summary

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					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
HLS -Wa. State Military	EMPG -22	$350,000	$350,000	$700,000			$0			
HLS -Wa. State Military	EMPG-21-R	$150,000	$150,000	$300,000			$0			
HLS -Wa. State Military	EMPG -23	$400,000	$400,000	$800,000			$0			
HLS -Wa. State Military	SHSP -19	$643,359		$643,359			$0			
HLS -Wa. State Military	SHSP -20	$646,646		$646,646			$0			
HLS -Wa. State Military	SHSP -21	$419,770		$419,770			$0			
HLS -Wa. State Military	SHSP -22	$700,000		$700,000			$0			
HLS -Wa. State Military	SHSP -23	$700,000		$700,000			$0			
HLS -Wa. State Military	UASI -20	$459,113		$459,113			$0			
HLS -Wa. State Military	UASI -21	$538,455		$538,455			$0			
HLS -Wa. State Military	UASI -22	$600,000		$600,000			$0			
HLS -Wa. State Military	UASI -23	$800,000		$800,000			$0			
HLS - Direct funding	RCPG-19	$1,404,206	$70,210	$1,474,416			$0			
State EMD/State E911	CCPD-23	$59,000		$59,000			$0			
State EMD/State E911	CCPD-24	$59,000		$59,000			$0			
State EMD/State E911	CCPD-25	$59,000		$59,000			$0			
FEMA -Wa. State DOH	Public Assistance	$500,000		$500,000			$0			
				$0			$0			
				$0			$0			
				$0			$0			
				$0			$0			
				$0			$0			
				$0			$0			
	Total	$8,488,549	$970,210	$9,458,759	$0	$0	$0			