

# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **American Rescue Plan Act (ARPA-LIHEAP)**

*This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 7/1/2021 to 09/30/2023**

Grantor: **DHHS Through WA State Dept. of Commerce** Grant Award **\$627,312**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092202102** Amount **\$54,813**

Match Source \_\_\_\_\_ DAC **130367092212102** Amount **\$258,957**

Match Source \_\_\_\_\_ DAC **130367092222102** Amount **\$313,542**

<b>Total Resources</b>	<b>\$627,312</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$627,312**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	

Total FTEs

**2. Pass Thru** (Estimated cost) **\$0**

<b>Total Expenditures</b>	<b>\$ 627,312</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Bonneville Power Administration Weatherization Program (BPA)**

*This agreement provides funding for weatherization and repair services to improve energy efficiency, and health and safety benefits for Eligible Low-Income Persons/Participants in areas served by BPA.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **10/1/2021** to **9/30/2023**

Grantor: **BPA through WA State Dept of Commerce** Grant Award **\$129,999**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092208199** Amount **\$16,257**

Match Source \_\_\_\_\_ DAC **130367092218199** Amount **\$56,824**

Match Source \_\_\_\_\_ DAC **130367092228199** Amount **\$56,918**

<b>Total Resources</b> <b>\$129,999</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    **\$129,999**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    **\$0**

<b>Total Expenditures</b> <b>\$129,999</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

## Purpose of Grant (Brief description of work to be performed) **Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) Grant**

*This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **10/1/2022** to **9/30/2023**

Grantor: : **DOE-BIL Through WA State Dept. of Commerce**    Grant Award **\$1,004,443**

Is match required:  Yes     No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **1303670922018104**    Amount **\$136,028**

Match Source \_\_\_\_\_ DAC **1303670922118104**    Amount **\$401,346**

Match Source \_\_\_\_\_ DAC **1303670922218104**    Amount **\$467,069**

<b>Total Resources</b> <b>\$1,004,443</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    **\$1,004,443**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    **\$0**

<b>Total Expenditures</b> <b>\$1,004,443</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed) **Weatherization Plus Health Program (WX+H – Formerly Matchmakers)**

*This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **7/1/2021 to 06/30/2023**

Grantor: **WA State Dept. of Commerce**      Grant Award **\$368,680**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092200420**      Amount **\$50,814**

Match Source \_\_\_\_\_ DAC **1303670922110420**      Amount **\$181,866**

Match Source \_\_\_\_\_ DAC **1303670922220420**      Amount **\$136,000**

<b>Total Resources</b> <b>\$368,680</b>
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## EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      **\$368,680**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs      \_\_\_\_\_

**4. Pass Thru** (Estimated cost)      **\$0**

<b>Total Expenditures</b> <b>\$ 368,680</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed) **Weatherization Assistance Program (Energy)**

*This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **7/1/2021** to **6/30/2023**

Grantor: **DOE through WA State Dept. of Commerce** Grant Award **\$ 497,205**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092208104** Amount **\$66,660**

Match Source \_\_\_\_\_ DAC **130367092218104** Amount **\$200,495**

Match Source \_\_\_\_\_ DAC **130367092228104** Amount **\$230,050**

<b>Total Resources</b> <b>\$497,205</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      **\$497,205**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost)      **\$0**

<b>Total Expenditures</b> <b>\$ 497,205</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **LIHEAP Low Income Home Energy Program (DHHS)**

*This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **10/1/2021** to **9/30/2023**

Grantor: : **DHHS through WA State Dept. of Commerce**      Grant Award **\$1,319,175**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **1303670922019356**      Amount **\$103,337**

Match Source \_\_\_\_\_ DAC **1303670922119356**      Amount **\$590,663**

Match Source \_\_\_\_\_ DAC **130367092229356**      Amount **\$625,175**

<b>Total Resources</b> <b>\$1,319,175</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      **\$1,319,175**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost)      **\$0**

<b>Total Expenditures</b> <b>\$1,319,175</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Low Income Weatherization Services (Cascade Natural Gas)**

*This agreement provides funding for installation of eligible weatherization measures, in residential units occupied by low-income households whose primary heat source is natural gas.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **3/17/2021** to **12/31/2022**

Grantor: **Cascade Natural Gas Corporation** Grant Award **\$82,500**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092206712** Amount **\$6,600**

Match Source \_\_\_\_\_ DAC **130367092216712** Amount **\$9,900**

Match Source \_\_\_\_\_ DAC **130367092226712** Amount **\$66,000**

<b>Total Resources</b> <b>\$82,500</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    **\$82,500**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    **\$0**

<b>Total Expenditures</b> <b>\$ 82,500</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Low Income Weatherization Assistance Program (Puget Sound Energy)**

*PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **1/1/2017** to **12/31/2022**

Grantor: **Puget Sound Energy** Grant Award **\$ 151,760**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092206711** Amount **\$15,280**

Match Source \_\_\_\_\_ DAC **130367092216711** Amount **\$23,580**

Match Source \_\_\_\_\_ DAC **130367092226711** Amount **\$112,900**

<b>Total Resources</b> <b>\$151,760</b>
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## EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    **\$151,750**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**4. Pass Thru** (Estimated cost)    **\$0**

<b>Total Expenditures</b> <b>\$151,760</b>
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# 2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Low Income Weatherization Program (PUD)**

*This agreement provides funding for the delivery of weatherization services to eligible low-income households whose primary heat source is electricity, for improved energy efficiency. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the county.*

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **1/1/2022 to 12/31/2022**

Grantor **Public Utility District No. 1 of Snohomish County** Grant Award **\$250,000**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092204590** Amount **\$25,000**

Match Source \_\_\_\_\_ DAC **130367092214590** Amount **\$50,000**

Match Source \_\_\_\_\_ DAC **130367092224590** Amount **\$175,000**

<b>Total Resources</b>	<b>\$250,000</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$250,000**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost) **\$0**

<b>Total Expenditures</b>	<b>\$ 250,000</b>
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