

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

**Grant Name:** Stillaguamish Knotweed Control and Riparian Restoration

SWM Project Number: WC565

Contract: 19-1151R

**Purpose of Grant:** Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 12/12/2019 to 12/31/2023

Grantor: WA Recreation and Conservation Office      Grant Award **\$200,000**

Is match required:  Yes  No      If yes, match amount required: **\$ 35,295**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges      DAC: 415 3095131770      Amount: \$35,295

<b>Total Resources    \$235,295</b>
-------------------------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$235,295

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ \_\_\_\_\_

<b>Total Expenditures    \$235,295</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** DR-4309 Winter Storms-Acquisitions

SWM Project Number: WC3055

Contract: D22-006

**Purpose of Grant:** Snohomish County to acquire properties and convert them to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From 11/5/2020 to 3/15/2023

Grantor: Washington State Military Department

Grant Award: **\$743,277**

Is match required:  Yes  No

If yes, match amount required: **\$106,183**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges    DAC 415 3095131770                      Amount \$53,091

Homeowners    Amount \$53,092

<b>Total Resources</b> <b>\$849,460</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$796,368

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs	_____
------------	-------

**2. Pass Thru**

(Estimated cost)

\$53,092

<b>Total Expenditures</b> <b>\$849,460</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** FMA-PJ-10-WA-2017-001 2017 Stillaguamish Flood Mitigation

SWM Project Number: WC3056

Contract: E19-130

**Purpose of Grant:** To elevate four NFIP-insured structures a minimum of three feet above the identified Base Flood Elevation.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From 8/14/2017 to 3/22/2023

Grantor: Washington State Military Department

Grant Award: **\$359,200**

Is match required:  Yes  No

If yes, match amount required: **\$119,734**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges    DAC 415 3095131770                      Amount \$ 59,867

Homeowners    Amount \$ 59,867

<b>Total Resources</b>	<b>\$478,934</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$419,067

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ 59,867

<b>Total Expenditures</b>	<b>\$478,934</b>
---------------------------	------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Jim Creek Construction

SWM Project Number: WC3060

Contract: Application

**Purpose of Grant:** Funding from RCO/SRFB for restoration of Jim Creek; construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$504,975**

Is match required:  Yes     No              If yes, match amount required: \$89,125

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant

Amount: \$89,125

<b>Total Resources</b> <b>\$594,100</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$594,100

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$594,100</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Jim Creek LWD Restoration – Ecology WQC

SWM Project Number: WC3060

Contract: TBD – funds awarded

**Purpose of Grant:** Anticipated funding from Ecology’s Water Quality Combined program for project construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required:  Yes  No      If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Puget Sound Acquisition and Restoration (PSAR) Grant

Amount: \$125,000

<b>Total Resources</b>	<b>\$625,000</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$625,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs      \_\_\_\_\_

**2. Pass Thru** (Estimated cost)      \$ \_\_\_\_\_

<b>Total Expenditures</b>	<b>\$625,000</b>
---------------------------	------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Chatham Acres Restoration and Design – Ecology WQC

SWM Project Number: WC3062

Contract: Application

**Purpose of Grant:** Anticipated funding from Ecology’s Water Quality Combined program for final plans and designs for river channel habitat enhancements, vegetation management and planting at Chatham Acres, a documented cold-water refuge.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required:  Yes  No      If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board Grant (SRFB)

Amount: \$125,000

<b>Total Resources</b> <b>\$625,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$625,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru**

(Estimated cost)

\$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$625,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Chatham Acres Final Design & Construction

SWM Project Number: WC3062

Contract: Application

**Purpose of Grant:** Funding from RCO/SRFB to restore County owned Chatham Acres property on the NF Stillaguamish River. Construction will consist of removing side channel fill, adding multiple log jams, and planting native trees to establish riparian buffer and forested floodplain.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$500,000**

Is match required:  Yes     No      If yes, match amount required: \$88,250

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges                      DAC: 415 3095131770                      Amount: \$88,250

<b>Total Resources</b> <b>\$588,250</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$588,250

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$588,250</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Thomas' Eddy Hydraulic Reconnection – NFWF

SWM Project Number: WC3063

Contract: Application

**Purpose of Grant:** Funding from National Coastal Resilience Fund for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: National Fish and Wildlife Foundation

Grant Award **\$5,844,800**

Is match required:  Yes     No              If yes, match amount required: \$2,120,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board/PSAR Grants

Amount: \$2,120,000

<b>Total Resources</b> <b>\$7,964,800</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$7,964,800

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$7,964,800</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

**Grant Name:** Thomas' Eddy Hydraulic Reconnection – PSAR

SWM Project Number: WC3063

Contract: Application

**Purpose of Grant:** Funding from RCO/PSAR for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$1,980,500**

Is match required:  Yes     No              If yes, match amount required: \$244,504

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$244,504

<b>Total Resources</b> <b>\$2,225,004</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$2,225,004

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru**

(Estimated cost)

\$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$2,225,004</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Thomas' Eddy Hydraulic Reconnection – PSAR Large Cap

SWM Project Number: WC3063

Contract: Application

**Purpose of Grant:** Funding from RCO/PSAR Large Cap for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From:              To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$5,433,225**

Is match required:  Yes  No      If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$5,433,225</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$5,433,225

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs	_____
------------	-------

**2. Pass Thru** (Estimated cost)      \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$5,433,225</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

**Grant Name:** Thomas' Eddy Hydraulic Reconnection Streamflow

SWM Project Number: WC3063

Contract: Application

**Purpose of Grant:** Funding from Ecology/Streamflow program for removing large sections of levee, installation of log structures, and restoration of riparian vegetation to restore natural floodplain conditions at Bob Heirman Wildlife Park on the Snohomish River.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From:            To:

Grantor: WA Department of Ecology

Grant Award **\$310,000**

Is match required:  Yes  No            If yes, match amount required

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$310,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$310,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$0

<b>Total Expenditures</b> <b>\$310,000</b>
--



# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

**Grant Name:** Little Pilchuck Fish Passage Design

SWM Project Number: WC8109

Contract: 20-1847

**Purpose of Grant:** Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Little Pilchuck in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2021      To: 6/30/2023

Grantor: WA Recreation & Conservation Office

Grant Award **\$265,200**

Is match required:  Yes     No      If yes, match amount required: \$166,800

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$166,800

<b>Total Resources</b> <b>\$432,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$432,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$0

<b>Total Expenditures</b> <b>\$432,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

**Grant Name:** Sexton Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from the WA Recreation and Conservation Office (RCO) for a culvert replacement on Sexton Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program  Yes New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$1,038,190**

Is match required:  Yes  No If yes, match amount required: \$183,216

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$183,216

<b>Total Resources</b> <b>\$1,221,406</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$1,221,406

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$0

<b>Total Expenditures</b> <b>\$1,221,406</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** DR-4253-9 Snohomish County Acquisition

SWM Project Number: WC9325

Contract: D22-023

**Purpose of Grant:** Snohomish County to acquire a property and convert it to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From 5/28/2019 to TBD (Grant extension in process)

Grantor: Washington State Military Department

Grant Award: **\$358,794**

Is match required:  Yes  No

If yes, match amount required: **\$ 51,256**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges    DAC 415 3095131770                      Amount \$25,628

Homeowners    Amount \$25,628

<b>Total Resources</b>	<b>\$410,050</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$386,768

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs      \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$25,628

<b>Total Expenditures</b>	<b>\$410,050</b>
---------------------------	------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Chinook Marsh Restoration Feasibility Phase 1

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from RCO for restoration of 280-475 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From:            To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$269,500**

Is match required:  Yes     No            If yes, match amount required: \$115,500

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$112,500

Donated Paid Labor

Amount: \$ 3,000

<b>Total Resources</b> <b>\$385,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$382,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    Amount: \$3,000

<b>Total Expenditures</b> <b>\$385,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Cutthroat Creek  
**SWM Project Number:** WCXXXX  
**Contract:** TBD – funds awarded

**Purpose of Grant:** The County proposes to acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program      Grant Award: **\$298,000**

Is match required:  Yes     No      If yes, match amount required: **\$800,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value      Amount \$800,000

<b>Total Resources</b>	<b>\$1,098,000</b>
------------------------	--------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$298,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    \$800,000

<b>Total Expenditures</b>	<b>\$1,098,000</b>
---------------------------	--------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Barrier Removal Restoration – NOAA

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from NOAA for restoring fish passage through barrier removal. Snohomish partnership package with Tulalip Tribes and Snohomish Conservation District. Includes non-funded FBRB projects.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From:            To:

Grantor: National Oceanic and Atmospheric Administration            Grant Award **\$6,197,308**

Is match required:  Yes     No            If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$6,197,308</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$6,197,308

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

**2. Pass Thru** (Estimated cost)    \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$6,197,308</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Little Bear Creek  
**SWM Project Number:** WCXXXX  
**Contract:** TBD – funds awarded

**Purpose of Grant:** The County proposes to acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program      Grant Award: **\$650,000**

Is match required:  Yes     No      If yes, match amount required: **\$ 32,800**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value      Amount \$32,800

<b>Total Resources</b>	<b>\$682,800</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$650,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    \$ 32,800

<b>Total Expenditures</b>	<b>\$682,800</b>
---------------------------	------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

**Grant Name:** Secret Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Secret Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program  Yes New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: \_\_\_\_\_ To: \_\_\_\_\_

Grantor: WA Recreation & Conservation Office

Grant Award **\$501,900**

Is match required:  Yes  No If yes, match amount required: \$88,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,600

<b>Total Resources</b> <b>\$590,500</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$590,500

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$0

<b>Total Expenditures</b> <b>\$590,500</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Shinglebolt Slough Restoration Design

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from RCO/SRFB for restoration of Shinglebolt Slough; reconnect channel and restore mainstem, placement of woody debris structures, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$227,800**

Is match required:  Yes     No              If yes, match amount required: \$40,200

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$40,200

<b>Total Resources</b> <b>\$268,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$268,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru**

(Estimated cost)

\$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$268,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Stormwater Grants of Regional Significance (GROSS)

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** WA Department of Ecology funding for Language "transcreation" of regional programs and several languages, TBD (i.e. Pet Waste, Natural Yard Care, Rainscaping)

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term:

Grantor: WA Department of Ecology

Grant Award **\$300,000**

Is match required:  Yes  No      If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$300,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$300,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$300,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Transformation Habitat Restoration – NOAA

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from NOAA and Coastal Resilience grants for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries; Thomas' Eddy, Shinglebolt, Chinook Marsh, etc.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From:                      To:

Grantor: National Oceanic and Atmospheric Administration                      Grant Award **\$2,827,725**

Is match required:  Yes  No                      If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$2,827,725</b>
------------------------	--------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$500,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs	_____
------------	-------

**2. Pass Thru** (Estimated cost)                      \$2,327,725

<b>Total Expenditures</b>	<b>\$2,827,725</b>
---------------------------	--------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

**Grant Name:** Williams Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

**Purpose of Grant:** Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Williams Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program  Yes New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$462,400**

Is match required:  Yes  No If yes, match amount required: \$81,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$81,600

<b>Total Resources</b> <b>\$544,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$544,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$0

<b>Total Expenditures</b> <b>\$544,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-111

**Grant Name:** Savvy Septic OSS Rebate & Grant Program

SWM Project Number: WO145

Contract: GVL25404

**Purpose of Grant:** EPA funding, NEP grant, through the WA Department of Health (DOH) to provide on-site septic system inspection rebates, system replacement grants, and workshops targeted to educate homeowners on septic system best practices.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From 1/11/2021 to 9/30/2023

Grantor: WA Department of Health

Grant Award **\$425,000**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

\_\_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_\_

\_\_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_\_

<b>Total Resources</b> <b>\$425,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$206,250

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$218,750

<b>Total Expenditures</b> <b>\$425,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** Snohomish Basin Lead Entity

SWM Project Number: WO223

Contract: 21-1231

**Purpose of Grant:** Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Snohomish Basin.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$127,000**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$127,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$127,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$127,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** Stillaguamish Basin Co-Lead Entity

SWM Project Number: WO224

Contract: 21-1232

**Purpose of Grant:** Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$126,000**

Is match required:  Yes  No    If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$126,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$126,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$126,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: SEANWS-2021-SnCoPW-00005

**Purpose of Grant:** Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: 10/1/2021 to 9/30/2023

Grantor: WA Department of Ecology

Grant Award **\$196,000**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$196,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$196,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$\_\_\_\_\_

<b>Total Expenditures</b> <b>\$196,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** Snohomish/Stillaguamish Local Integrating Organization (LIO)

SWM Project Number: WO264

Contract: TBD

**Purpose of Grant:** Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From 10/1/2022 to 9/30/2025

Grantor: Puget Sound Partnership

Grant Award **\$325,000**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

\_\_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_\_

\_\_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_\_

<b>Total Resources</b> <b>\$325,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$325,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs    \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$325,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

**Grant Name:** Floodplains by Design

SWM Project Number: WO273, WC3057, WC3058, WC3059, WC9249

Contract: SEAFBD-2019-SnCoPW-00051

**Purpose of Grant:** Funding from Department of Ecology for advancing sustainable lands solutions in the Lower Skykomish River.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2019 To: 6/30/2023

Grantor: WA Department of Ecology

Grant Award: **\$4,812,200**

Is match required:  Yes  No

If yes, match amount required: **\$1,203,050**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095131770	Amount: \$403,050
EPA NEP Grant	DAC: 415 3095136645	Amount: \$200,000
FEMA Acquisition (Hoefer Property)	DAC: 415 3095130181	Amount: \$150,000
Snohomish Conservation District	DAC: 415 3095110301	Amount: \$450,000

<b>Total Resources</b>	<b>\$6,015,250</b>
------------------------	--------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$5,215,250

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)      \$ 800,000

<b>Total Expenditures</b>	<b>\$6,015,250</b>
---------------------------	--------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** Streamside Landowner

SWM Project Number: WO275

Contract: 21-17080

**Purpose of Grant:** This grant will help fund the Streamside Landowner Program, which targets urban, suburban, and rural properties with education and outreach, on-site visits from a streamside restoration specialist, and potential project implementation (riparian enhancement) work.

Existing/ongoing program  Yes      New program  Yes

Source of grant funding: Federal  State  Local  Other

Grant Term: From: 2/22/2021 To: 12/15/2023

Grantor: WA Department of Fish & Wildlife

Grant Award **\$171,000**

Is match required:  Yes  No      If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b> <b>\$171,000</b>
---

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$171,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$0

<b>Total Expenditures</b> <b>\$171,000</b>
--



# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

**Grant Name:** Floodplains by Design Phase 3

SWM Project Number: TBD

Contract: SEAFBD-2325-SnCoCN-00046

**Purpose of Grant:** Funding from Department of Ecology for advancing sustainable lands solutions in the Snohomish River Basin and Estuary.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2023 To: 6/30/2027

Grantor: WA Department of Ecology

Grant Award: **\$17,733,000**

Is match required:  Yes  No

If yes, match amount required: **\$8,860,925**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095111770	Amount:	\$ 931,500
OpT-GF	DAC: 415 3095139703	Amount:	\$2,000,000
SRFB/PSAR Grants		Amount:	\$3,461,300
Tulalip Tribes		Amount:	\$1,040,625
Washington Farmland Trust		Amount:	\$ 215,000
Snohomish Conservation District		Amount:	\$1,012,500
Ducks Unlimited		Amount:	\$ 200,000

<b>Total Resources</b>	<b>\$26,593,925</b>
------------------------	---------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost) \$931,500

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

Total FTEs	_____
------------	-------

**2. Pass Thru**

(Estimated cost) \$11,505,625

<b>Total Expenditures</b>	<b>\$26,593,925</b>
---------------------------	---------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

**Grant Name:** Snohomish & Stillaguamish Vulnerability Assessment

SWM Project Number: WO279

Contract: SEAFCAAC-2123-SnCoCN-00021

**Purpose of Grant:** Funding from Ecology/FCAAP to conduct a vulnerability assessment of flood hazard and climate change for both Snohomish and Stillaguamish Rivers and estuaries.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Department of Ecology

Grant Award: **\$155,502**

Is match required:  Yes  No

If yes, match amount required: **\$51,834**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$51,834

<b>Total Resources</b>	<b>\$207,336</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$207,336

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

<b>Total Expenditures</b>	<b>\$207,336</b>
---------------------------	------------------

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

**Grant Name:** Water Quality Aquatic Invasive Plant – Lake Roesiger Phase 2

SWM Project Number: WO409

Contract: Application

**Purpose of Grant:** This second phase Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Roesiger’s health and recreational suitability.

Existing/ongoing program  Yes    New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required:  Yes  No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Roesiger Community

Amount: \$25,000

<b>Total Resources    \$100,000</b>
-------------------------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$75,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$25,000

<b>Total Expenditures    \$100,000</b>
--

# 2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

**Grant Name:** StreamWise Pilot Program

SWM Project Number: WOXXX

Contract: TBD

**Purpose of Grant:** This grant proposes to conduct audience research, create messaging and marketing materials, and conduct program evaluation for a pilot program targeting change among streamside landowners for the benefit of habitat and water quality.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: TBD

Grantor: WA Department of Fish & Wildlife

Grant Award **\$250,000**

Is match required:  Yes  No      If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$250,000</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$62,500

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru**

(Estimated cost)

\$187,500

<b>Total Expenditures</b>	<b>\$250,000</b>
---------------------------	------------------