Department:

Conservation and Natural Resources, Surface Water Management Division Date Submitted: 8-30-22

Contact: Extension: <u>Gregg Farris, Surface Water Utility Director</u> <u>x6454</u>

Answer MURISING Description Status Status Acquition of A-155 m02 Status Acquition Acquition Acquition Acquition of A-155 m02 Status Acquition		Grant Work Plan Summary 2023				This portion to be completed after contract execution and submitted to Council on an annual basis.					
number of controlcontr	Grantor	Program	Grant Amount	Match			Match				Term Date
number of winding togetherm model <t< td=""><td>FEMA c/o WA Military Department</td><td></td><td>\$743,277</td><td>\$106,183</td><td>\$849,460</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	FEMA c/o WA Military Department		\$743,277	\$106,183	\$849,460						
Index of subprised lines No.8.10 to M.2010 dirit 1800 No.8.2007 No.8.2007 No.8 No.8.2007 No.8.2007<	FEMA c/o WA Military Department		\$358,794	\$51,256	\$410,050			\$0			
IOAAReside and any density theory and constrainty flood places (solution)Solution (solution)Solution (solution)Solution (solution)Solution)Solution (solution)Solution)Solution)Solution (solution)Solution)Solution (solution)Solution)Solution (solution)Solution)Solution (solution)Solution)Solution (solution)Solution (solution)Solution)Solution (solution)Solution (so	FEMA c/o WA Military Department		\$359,200	\$119,734	\$478,934			\$0			
No. Spatiently freque Conduction by Englight Physical Control Physical Control Physical Science (1998) Spatient (1) Coope Spatien	NOAA	Transformational Habitat Restoration and Coastal Resilience Grants	\$2,827,725	\$0	\$2,827,725			\$0			
Number of the strength Verter grad Status Status <td>NOAA</td> <td>Restoring Fish Passage through Barrier Removal</td> <td>\$6,197,308</td> <td>\$0</td> <td>\$6,197,308</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td>	NOAA	Restoring Fish Passage through Barrier Removal	\$6,197,308	\$0	\$6,197,308			\$0			
We classified of closely Sectionals werearing (poi) Sectionals Secti	WA Department of Ecology		\$4,812,200	\$1,203,050	\$6,015,250			\$0			
Mathematical Process of Subscription	WA Department of Ecology	Snohomish Watershed (FbD)	\$8,564,176	\$2,141,044	\$10,705,220			\$0			
Mark Lage structured of Ecology Mase 3 (80) / OTEENTIAL BOING SUBJECT S132/100 S038/200 S132/100	WA Department of Ecology		\$9,906,000	\$2,476,500	\$12,382,500			\$0			
Wate partment of cology Water duality Combined Grant Program - Charbam Acres Restoration - WOC \$50,000 \$12,000 \$52,000 \$60 \$60 WA Department of Cology Stramtion Restoration Grant Program - Thoma's Gifty, Stramtion \$51,000 \$52,000 \$50,000 \$60 \$60 \$60 WA Department of Cology Stramtion Restoration Grant Program - Thoma's Gifty, Stramtion \$51,000 \$51,000 \$50,000 \$60	WA Department of Ecology		\$7,827,000	\$6,384,425	\$14,211,425			\$0			
WA Department of Ecology Streamflow Restoration Grant Program - Thomas' Eddy - Streamflow \$310,000 <th< td=""><td>WA Department of Ecology</td><td>Water Quality Combined Grant Program - Jim Creek LWD Restoration - WQC</td><td>\$500,000</td><td>\$125,000</td><td>\$625,000</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></th<>	WA Department of Ecology	Water Quality Combined Grant Program - Jim Creek LWD Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
Wein Bepartment of fcology Binded Control Assistance Account Programs (FCAPP) - Sonormshand \$155,500 \$51,834 \$207,335 \$6 \$6 \$6 Wein Department of fcology Northwest Straits Commission - MRC Operation and Port Suam MSA \$355,000 \$50 \$500,000 \$6 \$60 </td <td>WA Department of Ecology</td> <td>Water Quality Combined Grant Program - Chatham Acres Restoration - WQC</td> <td>\$500,000</td> <td>\$125,000</td> <td>\$625,000</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td>	WA Department of Ecology	Water Quality Combined Grant Program - Chatham Acres Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
WA Department of Ecology Siling number volterability Assessment S100,000 S10,000 S00 S00 WA Department of Ecology Nettwest String Commission - WK DEGNS1 - Large Merger Phase 2 S70,000 S100,000 S00	WA Department of Ecology	Streamflow Restoration Grant Program - Thomas' Eddy - Streamflow	\$310,000	\$0	\$310,000			\$0			
Web Department of Ecology Water Calify Aquatic Invasive Prints - Lake Roosging Phase 2 97,700 525,000 530,000 60 60 60 60	WA Department of Ecology		\$155,502	\$51 <i>,</i> 834	\$207,336			\$0			
Matrix Stormwater Grants for Regination of Statewide Significance (GROSS) - Language S300,00	WA Department of Ecology	Northwest Straits Commission - MRC Operation and Port Susan MSA	\$196,000	\$0	\$196,000			\$0			
We begin thren of Ecology"transcentor" for regional programs and several languages, TRD (Le, Pet 1\$30,000 <td>WA Department of Ecology</td> <td></td> <td>\$75,000</td> <td>\$25,000</td> <td>\$100,000</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td>	WA Department of Ecology		\$75,000	\$25,000	\$100,000			\$0			
WA Recreation and Conservation Samon Recovery Grant Programs - Stallaguamish Co-Lead Entity - SRP8, Samon Banning S127,000 S127,000 S127,000 S126,000	WA Department of Ecology	"transcreation" for regional programs and several languages, TBD (i.e. Pet	\$300,000	\$0	\$300,000			\$0			
WA Recreation and Conservation Siltinon Recovery Grant Programs - Sullaguamish Co-Lead Entity - SRFB, Summo Recovery Grant Programs - Knotweed Control/Riparian Restoration - SFFB \$220,000 \$35,295 \$235,295 \$30 \$30 \$10 \$10 WA Recreation and Conservation Salmon Recovery Grant Programs - Middle Pilchuck Habitat Restoration - SFFB \$500,007 \$931,337 \$10 \$50 \$10 \$10 \$10 WA Recreation and Conservation Salmon Recovery Grant Programs - Chatham Acres Final Design & Strang Recovery Grant Programs - Chatham Acres Final Design & Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recreation and Conservation \$1000 Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Themas' Eddy Hydraulic Reconnection - Strang Recovery Grant Programs - Shinglebot Slough Restoration Beign - Strang Recovery Grant Program - Chinok Marsh Restoration Strang Recovery Grant Program - Chinok Marsh Restoration Restoration Recovery Grant Progr	WA Recreation and Conservation	Salmon Recovery Grant Programs - Snohomish Lead Entity - SRFB, Salmon	\$127,000	\$0	\$127,000			\$0			
WAIN Recreation and ConservationSRESRES220,0000S32,255S225,259S425,259S40SRWAIN Recreation and ConservationSalmon Recovery Grant Programs - Middle Pilchuck Habita Restoration - PSARS504,275S593,133S594,100S6	WA Recreation and Conservation	Salmon Recovery Grant Programs - Stillaguamish Co-Lead Entity - SRFB,	\$126,000	\$0	\$126,000			\$0			
WAI Necreation and ConservationSFBSFBSold (Sold	WA Recreation and Conservation	Salmon Recovery Grant Programs - Knotweed Control/Riparian Restoration -	\$200,000	\$35,295	\$235,295			\$0			
WA Recreation and ConservationSolmon Recovery Grant Programs - Chatham Acres Final Design & Construction - SRFBS500,000S88,250S588,250S0 <th< td=""><td>WA Recreation and Conservation</td><td></td><td>\$604,250</td><td>\$327,087</td><td>\$931,337</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></th<>	WA Recreation and Conservation		\$604,250	\$327,087	\$931,337			\$0			
WA Recreation and ConservationConstruction - SFRESS00,000SS8,200SS8,200SS8,200S00WA Recreation and ConservationSalmon Recovery Grant Programs - Thoma's Eddy Hydraulic Reconnection - PSARS1,980,500S244,504S2,225,004S0S00<	WA Recreation and Conservation	Salmon Recovery Grant Programs - Jim Creek Construction - PSAR	\$504,975	\$89 <i>,</i> 125	\$594,100			\$0			
WA Recreation and ConservationPSARS1.980,300S244,304S2.223,004S0 <t< td=""><td>WA Recreation and Conservation</td><td></td><td>\$500,000</td><td>\$88,250</td><td>\$588,250</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></t<>	WA Recreation and Conservation		\$500,000	\$88,250	\$588,250			\$0			
WA Recreation and ConservationPSAR Large CapSolution	WA Recreation and Conservation		\$1,980,500	\$244,504	\$2,225,004			\$0			
WA Recreation and ConservationPSARSame and the second of the secon	WA Recreation and Conservation		\$5,433,225	\$0	\$5,433,225			\$0			
WA Recreation and ConservationFeasibility Phase 1S269,500S115,500S385,000S00S00WA Recreation and ConservationBrian Abbott Fish Barrier Removal Board Grant Program - Little Pilchuck Fish Barrier Removal Board Grant Program - Secret Creek (Design) - FBRB\$501,900\$588,600\$590,500\$50<	WA Recreation and Conservation		\$227,800	\$40,200	\$268,000			\$0			
WA Recreation and ConservationPassage (Design) - FBRBS265,200S166,800S432,000S432,000S0 <th< td=""><td>WA Recreation and Conservation</td><td></td><td>\$269<i>,</i>500</td><td>\$115,500</td><td>\$385,000</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></th<>	WA Recreation and Conservation		\$269 <i>,</i> 500	\$115,500	\$385,000			\$0			
WA Recreation and Conservation(Design) - FBRBSolution <td>WA Recreation and Conservation</td> <td>-</td> <td>\$265,200</td> <td>\$166,800</td> <td>\$432,000</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td>	WA Recreation and Conservation	-	\$265,200	\$166,800	\$432,000			\$0			
WA Recreation and ConservationBrian Abbott Fish Barrier Removal Board Grant Program - Williams Creek (Design) - FBRB\$462,400\$81,600\$544,000\$544,000\$0 <th< td=""><td>WA Recreation and Conservation</td><td>Brian Abbott Fish Barrier Removal Board Grant Program - Secret Creek</td><td>\$501,900</td><td>\$88,600</td><td>\$590,500</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></th<>	WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Secret Creek	\$501,900	\$88,600	\$590,500			\$0			
WA Recreation and ConservationBrian Abbott Fish Barrier Removal Board Grant Program - Sexton Creek Fish Passage (Restoration) - FBRB\$1,038,190\$183,216\$1,221,406\$0\$0\$0WA Department of Fish and WildlifeEPA Funds (WDFW pass-through) - Stream Landowner Educationand Assistance (WA Department of Fish and WildlifeEPA Funds (WDFW pass-through) - Stream Use Pilot Program\$171,000\$0\$171,000\$0 <t< td=""><td>WA Recreation and Conservation</td><td>Brian Abbott Fish Barrier Removal Board Grant Program - Williams Creek</td><td>\$462,400</td><td>\$81,600</td><td>\$544,000</td><td></td><td></td><td>\$0</td><td></td><td></td><td></td></t<>	WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Williams Creek	\$462,400	\$81,600	\$544,000			\$0			
WA Department of Fish and WildlifeEPA Funds (WDFW pass-through) - Stream Landowner Educationand Assistance\$171,000\$0\$171,000\$0	WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Sexton Creek Fish	\$1,038,190	\$183,216	\$1,221,406			\$0			
WA Department of HealthNational Estuary Program (NEP) - Savvy Septic\$425,000\$0\$425,000\$425,000\$	WA Department of Fish and Wildlife		\$171,000	\$0	\$171,000			\$0			
Puget Sound PartnershipLocal Integrating Organization (LIO) - Local Integrating Organization (LIO) Coordination Grant\$325,000\$0\$325,000\$0 <t< td=""><td>WA Department of Fish and Wildlife</td><td></td><td>\$250,000</td><td>\$0</td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	WA Department of Fish and Wildlife		\$250,000	\$0	. ,						
Puget Sound PartnershipCoordination Grant\$325,000\$0\$325,000\$	WA Department of Health		\$425,000	\$0	\$425,000			\$0			
Snohomish CountyConservation Futures Program - Cutthroat Creek (Rogers)\$298,000\$1,098,000\$1,098,000\$0\$0National Fish and Wildlife Foundation (NFWF)National Coastal Resilience Fund - Thomas' Eddy Hydraulic Reconnection\$5,844,800\$2,120,000\$7,964,800\$0\$0\$0	-	Coordination Grant									
National Fish and Wildlife Foundation (NFWF) National Coastal Resilience Fund - Thomas' Eddy Hydraulic Reconnection \$5,844,800 \$2,120,000 \$7,964,800 \$0 \$0	-										
	-										
	(NFWF)	Total	\$5,844,800	\$2,120,000	\$7,964,800	\$0) Ś				

Total Grant Amount includes multi-year grants plus various match sources. As a result, the 2023 Grant Work Plan total varies from the 2023 Proposed Budget.