

**2023 Grant Work Plan Summary**

Department: Conservation and Natural Resources, Surface Water Management Division      Date Submitted: 8-30-22  
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Grant Work Plan Summary 2023

*This portion to be completed after contract execution and submitted to Council on an annual basis.*

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
FEMA c/o WA Military Department	Hazard Mitigation Grant Program - Winter Storms-Acquisitions DR-4309 #D22-006	\$743,277	\$106,183	\$849,460			\$0			
FEMA c/o WA Military Department	Hazard Mitigation Grant Program - Snohomish County Acquisition DR-4253 #D22-023	\$358,794	\$51,256	\$410,050			\$0			
FEMA c/o WA Military Department	Flood Mitigation Assistance Grant Program - Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130	\$359,200	\$119,734	\$478,934			\$0			
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants	\$2,827,725	\$0	\$2,827,725			\$0			
NOAA	Restoring Fish Passage through Barrier Removal	\$6,197,308	\$0	\$6,197,308			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Sky Valley (FbD)	\$4,812,200	\$1,203,050	\$6,015,250			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Snohomish Watershed (FbD)	\$8,564,176	\$2,141,044	\$10,705,220			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Phase 3 (FbD)	\$9,906,000	\$2,476,500	\$12,382,500			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Phase 3 (FbD) POTENTIAL BONUS BUDGET	\$7,827,000	\$6,384,425	\$14,211,425			\$0			
WA Department of Ecology	Water Quality Combined Grant Program - Jim Creek LWD Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
WA Department of Ecology	Water Quality Combined Grant Program - Chatham Acres Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
WA Department of Ecology	Streamflow Restoration Grant Program - Thomas' Eddy - Streamflow	\$310,000	\$0	\$310,000			\$0			
WA Department of Ecology	Flood Control Assistance Account Program (FCAAP) - Snohomish and Stillaguamish Vulnerability Assessment	\$155,502	\$51,834	\$207,336			\$0			
WA Department of Ecology	Northwest Straits Commission - MRC Operation and Port Susan MSA	\$196,000	\$0	\$196,000			\$0			
WA Department of Ecology	Water Quality Aquatic Invasive Plants - Lake Roesiger Phase 2	\$75,000	\$25,000	\$100,000			\$0			
WA Department of Ecology	Stormwater Grants of Regional or Statewide Significance (GROSS) - Language "transcreation" for regional programs and several languages, TBD (i.e. Pet Waste, Natural Yard Care, Rainscaping)	\$300,000	\$0	\$300,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Snohomish Lead Entity - SRFB, Salmon Planning	\$127,000	\$0	\$127,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Stillaguamish Co-Lead Entity - SRFB, Salmon Planning	\$126,000	\$0	\$126,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Knotweed Control/Riparian Restoration - SRFB	\$200,000	\$35,295	\$235,295			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Middle Pilchuck Habitat Restoration - SRFB	\$604,250	\$327,087	\$931,337			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Jim Creek Construction - PSAR	\$504,975	\$89,125	\$594,100			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Chatham Acres Final Design & Construction - SRFB	\$500,000	\$88,250	\$588,250			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Thomas' Eddy Hydraulic Reconnection - PSAR	\$1,980,500	\$244,504	\$2,225,004			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Thomas' Eddy Hydraulic Reconnection - PSAR Large Cap	\$5,433,225	\$0	\$5,433,225			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Shinglebolt Slough Restoration Design - PSAR	\$227,800	\$40,200	\$268,000			\$0			
WA Recreation and Conservation	Estuary and Salmon Restoration Program - Chinook Marsh Restoration Feasibility Phase 1	\$269,500	\$115,500	\$385,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Little Pilchuck Fish Passage (Design) - FBRB	\$265,200	\$166,800	\$432,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Secret Creek (Design) - FBRB	\$501,900	\$88,600	\$590,500			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Williams Creek (Design) - FBRB	\$462,400	\$81,600	\$544,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Sexton Creek Fish Passage (Restoration) - FBRB	\$1,038,190	\$183,216	\$1,221,406			\$0			
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through) - Stream Landowner Education and Assistance	\$171,000	\$0	\$171,000			\$0			
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through) - StreamWise Pilot Program	\$250,000	\$0	\$250,000			\$0			
WA Department of Health	National Estuary Program (NEP) - Savvy Septic	\$425,000	\$0	\$425,000			\$0			
Puget Sound Partnership	Local Integrating Organization (LIO) - Local Integrating Organization (LIO) Coordination Grant	\$325,000	\$0	\$325,000			\$0			
Snohomish County	Conservation Futures Program - Little Bear Creek (Jensen/Grant)	\$650,000	\$32,800	\$682,800			\$0			
Snohomish County	Conservation Futures Program - Cutthroat Creek (Rogers)	\$298,000	\$800,000	\$1,098,000			\$0			
National Fish and Wildlife Foundation (NFWF)	National Coastal Resilience Fund - Thomas' Eddy Hydraulic Reconnection	\$5,844,800	\$2,120,000	\$7,964,800			\$0			
	<b>Total</b>	<b>\$63,836,922</b>	<b>\$17,222,003</b>	<b>\$81,058,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

*\*Total Grant Amount includes multi-year grants plus various match sources. As a result, the 2023 Grant Work Plan total varies from the 2023 Proposed Budget.\**