Department: SHERIFF Division 30	Fund <u>130</u> Program <u>30-129</u>	<u>)</u>			
Purpose of Grant (Boating Safety) The Parks & Rec Commission distributes Federal funding annually to agencies with approved boating safety programs to supplement vessel registration fee revenue and increase on-the-water patrols. We utilize this grant program to reimburse law enforcement overtime costs for special emphasis patrols on Snohomish County waterways. Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: From 03/01/2023 to 09/30/2023 Grantor: Washington State Parks and Recreation Commission Is match required: Yes No If yes, match amount required: \$3,500 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.					
General Fund DAG	C 002 5301144801 Amount	t \$ 3,500			
	Total Resources	\$ 88,500			
EXPENDITURES					
1. Internal Operations (Admin., Operations, Direc	t Service, etc.) (Estimated cost)	\$ 88,500			
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s)	New FTE(s)			
If new FTEs are needed, complete the follow	wing. Attach additional sheet	if needed.			
# FTEs Classification					
Total FTEs					
2. Pass Thru	(Estimated cost)	\$			
	Total Expenditures	\$ 88,500			

Department: SHER	<u>RIFF</u> D	vivision <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	
Purpose of Grant (Violent Offenders Task Force) The Snohomish County Sheriff's Office receives funds from US Marshalls Office to reimburse overtime and equipment costs related to our participation on the region's Violent Offenders Task Force. We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes in order to remove harmful criminals from our community.					
Existing/ongoin Source of grant				n 🗌 Yes ocal 📄 Other [
Grant Term: Fro	om 10/01/2	022 to 09/	30/2023		
Grantor: U.S. Dept (Western District o			nals Service	Joint Law Enforc	ement Operations Grant Award \$ 100,000
Is match required: Match Source (Ge					
		DA	AC	Amount	
		DA	AC	Amount	
		DA		Amount	
EXPENDITURES		DA			
EXPENDITURES 1. Internal Opera	ntions (Admin.,		То	tal Resources	\$ 100,000
1. Internal Opera		Operations, Dire	To ect Service, etc.) (E	tal Resources	\$ 100,000 \$ 100,000
1. Internal Opera	the work?	Operations, Dire Existing FTE	To ect Service, etc.) (E (S) 🔀 Existi	tal Resources Estimated cost) Ing project FTE(s)	\$ 100,000 \$ 100,000 New FTE(s)
 Internal Opera Who will complete If new FTEs are need 	the work? eded, compl	Operations, Dire Existing FTE	To ect Service, etc.) (E (S) 🔀 Existi	tal Resources Estimated cost) Ing project FTE(s)	\$ 100,000 \$ 100,000 New FTE(s)
 Internal Opera Who will complete If new FTEs are need 	the work? eded, compl	Operations, Dire Existing FTE ete the follo	To ect Service, etc.) (E (S) 🔀 Existi	tal Resources Estimated cost) Ing project FTE(s)	\$ 100,000 \$ 100,000 New FTE(s)
 Internal Opera Who will complete If new FTEs are need 	the work? eded, compl	Operations, Dire Existing FTE ete the follo	To ect Service, etc.) (E (S) 🔀 Existi	tal Resources Estimated cost) Ing project FTE(s)	\$ 100,000 \$ 100,000 New FTE(s)
 Internal Opera Who will complete If new FTEs are nee # F 	the work? eded, compl	Operations, Dire Existing FTE ete the follo	To ect Service, etc.) (E (S) 🔀 Existi	tal Resources Estimated cost) Ing project FTE(s) In additional sheet	\$ 100,000 \$ 100,000 New FTE(s)

Department: SHERIFF	Division 30	Fund 130	Program 30-129-02
<u>epartment</u>	DIVISION <u>50</u>	1 ana <u>150</u>	110grain <u>30 123 02</u>

Purpose of Grant (Byrne/JAG Grant)

<u>Snohomish County has received Byrne/JAG Grant funding for many years. The majority of the</u> <u>award supports the administration of the Snohomish Regional Drug and Gang Task Force, paying</u> for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, and local participating jurisdictions contribute funding to support the program.

Estimated cost) \$ 403,000	
tal Resources \$403,000	
Amount	_
Amount	
c.). If County funded, enter DAC.	
h amount required:	
Grant Award \$ 403,000	
n 🗌 Yes ocal 📄 Other 🗌	
	ocal Other Grant Award \$ 403,000 h amount required: ic.). If County funded, enter DAC. Amount Amount Amount

If new FTEs are needed, complete the following. Attach additional sheet if needed

Who will complete the work? Existing FTE(s) \square Existing project FTE(s) \square New FTE(s) \square

			Total Expenditures	\$ 403,000
2. Pass Thru			(Estimated cost)	\$
Total FTEs				
	# FTEs	Classification		

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	-02	
Purpose of Grant (High Intensity Drug Trafficking Area (HIDTA))					
Snohomish County has received HIDTA Grant funding for many years. The award is used to support the Snohomish County Human Services for coordination of drug court and prevention/public education. It directly supports the regular operations of the Snohomish Regional Drug and Gang Task Force. The grant award pays for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activity.					
Existing/ongoing pro Source of grant fundi					
Grant Term: From 02	L/01/2023 to 12/3	31/2024			
Grantor:			Grant Awar	d \$ 400,000	
Is match required:	Yes 🛛 No	If yes, match	amount required	l:	
Match Source (General	Fund, Patient Fees	s, In-Kind, etc	c.). If County func	led, enter DAC.	
	DA	С	Amount		
	DA	С	Amount		
		Tot	al Resources	\$ 400,000	
EXPENDITURES					
1. Internal Operations (A	dmin., Operations, Direct S	Service, etc.) (E	stimated cost)	\$ 400,000	
Who will complete the v	vork? Existing FTE	(s) 🔀 Existi	ng project FTE(s)	New FTE(s)	
If new FTEs are needed,	complete the follo	wing. Attacl	additional sheet	if pooded	
				n needed.	
# FTEs	Classification			n needed.	
# FTEs	Classification			n needed.	
# FTEs	Classification			n needed.	
# FTEs Total FTEs	Classification			n needed.	
	Classification	(Estimated		\$	

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	9-04
Purpose of Grant (Bulletpro	of Vest Progra	ım)		
The Snohomish County Sher the Department Of Justice. vests purchased. Although f routinely are awarded funds	<u>This grant will f</u> funding is rarel	^f und up to 50 y awarded a	<u>)% of the replace</u> t a level that mate	<u>ment cost of bulletproof</u> ches our agency need, we
Existing/ongoing prograr Source of grant funding:		·		
Grant Term: From 10/01	/2022 to 09/3	30/2023		
Grantor: US Dept of Justic	e		Grant	: Award \$ 10,000
Is match required: 🛛 Yes	No	If yes, match	n amount require	d: \$10,000
Match Source (General Fur	nd, Patient Fee	s, In-Kind, et	c.). If County fun	ded, enter DAC.
General Fund	DA	C 002-53012	22300 Amoun	t \$10,000
	DA	۹C	Amoun	t
		То	tal Resources	\$ 20,000
EXPENDITURES		То	tal Resources	\$ 20,000
EXPENDITURES 1. Internal Operations (Admi	in., Operations, Direct			\$ 20,000 \$ 20,000
		t Service, etc.) ([Estimated cost)	\$ 20,000
1. Internal Operations (Admi	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com # FTEs C 	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s)	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com # FTEs C	? Existing FTE	t Service, etc.) (E (S) 🔀 Existi	Estimated cost) ing project FTE(s) h additional sheel	\$ 20,000
1. Internal Operations (Admi Who will complete the work If new FTEs are needed, com # FTEs C Total FTEs	? Existing FTE	t Service, etc.) (E (s) 🔀 Existi owing. Attacl	Estimated cost) ing project FTE(s) h additional sheel	\$ 20,000

Department: SHE	ERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	-04
Purpose of Grant	: (RSO Addı	ress Verificatio	on)		
The Snohomish County Sheriff's Office receives funds allocated by the State of Washington for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to City of Everett to fund one Detective and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.					
Existing/ongoi Source of gran			·) Yes ocal Other [
Grant Term: F	rom 07/01	./2023 to 06/	/30/2024		
Grantor: Washing	gton Associ	iation of Sheri	iff's & Police	Chiefs (WASPC)	Grant Award \$ 335,000
Is match required	l: 🗌 Yes	🔀 No	If yes, match	amount required	l:
Match Source (G	General Fur	nd, Patient Fee	es, In-Kind, et	c.). If County fund	led, enter DAC.
		DA	4C	Amount	
		D4	AC	Amount	
			To	tal Resources	\$ 335,000
EXPENDITURES	S		То	tal Resources	\$ 335,000
	_	n., Operations, Direc		tal Resources	<u> </u>
1. Internal Operation	ations (Admi		t Service, etc.) (E	stimated cost)	<u> </u>
1. Internal Operation	ations (Admi te the work	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s)	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne	ations (Admi te the work eeded, com	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s)	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne	ations (Admi te the work eeded, com	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s)	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne	ations (Admi te the work eeded, com	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s)	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne	ations (Admi te the work eeded, com	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s)	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne #	ations (Admi te the work eeded, com	? Existing FTE	t Service, etc.) (E E(S) ⊠ Existi	Estimated cost) ng project FTE(s) n additional sheet	\$ 335,000
1. Internal Opera Who will complet If new FTEs are ne # 	ations (Admi te the work eeded, com	? Existing FTE	tt Service, etc.) (E E(s) 🔀 Existi Dwing. Attacl	Estimated cost) ng project FTE(s) n additional sheet	\$ 335,000

Department: SHERIFF Fund: 130 Program: 30-129-4

Purpose of Grant: WASPC – Auto Theft Task Force Grant

The Snohomish County Sheriff's Office receives funds from the State of Washington through WASPC (Washington Association of Sheriffs and Police Chiefs) for dedicated auto theft prevention efforts. Snohomish County has a multi-jurisdictional auto theft task force comprised of detectives from WSP, the City of Marysville, the County Sheriff's Office and a prosecutor from the Snohomish County Prosecutor's Office. The grant is a two year funding program, and covers operational costs for the space rent, DIS, ER&R, supplies, training and labor dedicated to the Snohomish County Auto Theft Task Force (SNOCATT).

Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🗌	New program 🗌 Yes] State 🔀 Local 🗌	Other 🗌]
Grant Term: From 7/1/23 to 6/30/2	5		
Grantor: WASPC		Grant A	ward \$ 1,700,000
Is match required: 🗌 Yes 🛛 No	If yes, match amount	required:	
Match Source (General Fund, Patient F	ees, In-Kind, etc.). If Cou	nty funde	d, enter DAC.
	DAC	Amount	
	DAC	Amount	
	Total Reso	urces	\$ 1,700,000

EXPENDITURES

-			service, etc.) (Estimated cost)	\$ 1,700,000
If new FTEs are	needed, co	omplete the follow	ving. Attach additional sheet	if needed.
	# FTEs	Classification		
Total FTEs				
2. Pass Thru			(Estimated cost)	\$

Total Expenditures \$1,700,000

Department: SHERIFF Division <u>30</u> Fund <u>130</u> Program <u>30-129</u>	<u>)-04</u>
Purpose of Grant (Traffic Emphasis Program)	
The Traffic Safety Commission allocates funding to DUI Task Forces in the utilize these funds to reimburse overtime costs related to traffic emphas violations for impaired driving.	
Existing/ongoing program 🛛 Yes 🛛 New program 🗌 Yes Source of grant funding: Federal 🗌 State 🔀 Local 🗌 Other [
Grant Term: From 10/01/2022 to 09/30/2023	
Grantor: Washington Traffic Safety Commission Grant	Award \$ 75,000
Is match required: 🗌 Yes 🔀 No 🛛 If yes, match amount required	d:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County fund	ded, enter DAC.
DAC Amount	t
DAC Amount	t
Total Resources	\$ 75,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)	\$ 75,000
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s)	New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet	if needed.
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost)	\$
Total Expenditures	\$ 75,000

Department: SHERIFF	Division <u>30</u> Fund <u>130</u>	Program <u>30-129-</u>	<u>04</u>
Purpose of Grant (Traffic E	mphasis Program)		
The Traffic Safety Commiss utilize these funds to reimb violations for distracted dri	burse overtime costs relate		
0, 0, 0, 0	am 🖂 Yes 🛛 New progra g: Federal 🔲 State 🔀		
Grant Term: From 10/0)1/2022 to 09/30/2023		
Grantor: Washington Traff	ic Safety Commission	Grant A	Award \$ 35,000
Is match required: 🗌 Ye	s 🔀 No 🛛 If yes, mat	ch amount required	:
Match Source (General Fu	und, Patient Fees, In-Kind, e	etc.). If County fund	ed, enter DAC.
	DAC	Amount	
	DAC	Amount	
	Т	otal Resources	\$ 35,000
EXPENDITURES			
1. Internal Operation	1S (Admin., Operations, Direct Service,	etc.) (Estimated cos	st) \$ 35,000
Who will complete the wo	rk?Existing FTE(s) 🔀 Exi	sting project FTE(s)	New FTE(s)
If new FTEs are needed, co	mplete the following. Atta	ch additional sheet	if needed.
# FTEs	Classification		
Total FTEs			
2. Pass Thru క	(1	Estimated cost)	
۲			

	Division <u>30</u> Fund <u>130</u>	110gram <u>50 125 04</u>
Purpose of Grant (Traffic	Emphasis Program)	
		Task Forces in the State of Washington. We to traffic emphasis patrols targeting
	am 🖂 Yes 🛛 New progran g: Federal 🗌 State 🔀 L	
Grant Term: From 10/	01/2022 to 09/30/2023	
Grantor: Washington Traf	fic Safety Commission	Grant Award \$ 20,000
Is match required: 🗌 Ye	s 🛛 No 🛛 If yes, matcl	h amount required:
Match Source (General F	und, Patient Fees, In-Kind, et	c.). If County funded, enter DAC.
	DAC	Amount
	DAC	Amount
	То	tal Resources \$ 20,000
EXPENDITURES		
	1S (Admin., Operations, Direct Service, et	tc.) (Estimated cost) \$ 20,000
1. Internal Operation	1S (Admin., Operations, Direct Service, et	tc.) (Estimated cost) \$ 20,000
1. Internal Operation Who will complete the wo	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist	
1. Internal Operation Who will complete the wo	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist	ing project FTE(s) New FTE(s)
1. Internal Operation Who will complete the wo If new FTEs are needed, co	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist omplete the following. Attac	ing project FTE(s) New FTE(s)
1. Internal Operation Who will complete the wo If new FTEs are needed, co	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist omplete the following. Attac	ing project FTE(s) New FTE(s)
1. Internal Operation Who will complete the wo If new FTEs are needed, co	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist omplete the following. Attac	ing project FTE(s) New FTE(s)
 Internal Operation Who will complete the wo If new FTEs are needed, co # FTEs 	1S (Admin., Operations, Direct Service, et rk? Existing FTE(s) 🔀 Exist omplete the following. Attac Classification	ing project FTE(s) New FTE(s)

Department: **SHERIFF** Division <u>30</u> Fund <u>130</u> Program <u>30-129-04</u>

Purpose of Grant (Traffic Emphasis Program)

<u>The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We</u> <u>utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting Click-It-or Ticket .</u>

	ram 🖂 Yes 🛛 New program Ig: Federal 🦳 State 🖂 🗆		
0	/01/2022 to 09/30/2023		
Grantor: Washington Tra		Grant Award \$ 20	000
		-	
		ch amount required:	
Match Source (General F	und, Patient Fees, In-Kind, e	tc.). If County funded, enter D	DAC.
	DAC	Amount	
<u> </u>	DAC	Amount	
	T	otal Resources \$ 20,000	
Who will complete the wo	omplete the following. Attac	etc.) (Estimated cost) \$2 ting project FTE(s) New F ch additional sheet if needed.	20,000 FE(s)
# FTEs Total FTEs	Classification		
2. Pass Thru \$	·	stimated cost)	
	IOTA	al Expenditures \$20,000	1

•	F Fund:	130	Program:	30-129-4	
Washington. We util TZT manager coordin tracking data, trends, and public outreach t Snohomish County. T Existing/ongoing p Source of grant fu Grant Term: From	nmission alloca ize these funds ates traffic safe and issues in S hroughout the he grant is a the program X Ye nding: Federa 10/01/2023 t	s fu s to rein s to rein ety loca s fo nee ye s f l o 09/3	nding to DUI mburse (.75 al efforts and nish County. munities by w ar funding pu New program State 🔀 Lu 0/2026	FTE) costs related allocates resou They provide a working with loc rogram n Yes ocal Other	· 🔲
Grantor: Washing			•		
Is match required: [
Match Source (Gene	eral Fund, Patie				
	_				nt
	-	DA	IC	Amou	nt
			То	tal Resources	\$ 325,000
EXPENDITURES			То	tal Resources	\$ 325,000
1. Internal Operatio	e work? Existi ed, complete tl	ng FTE ne follo	t Service, etc.) (I (S)	Estimated cost) ing project FTE(\$ 325,000 5) 🔀 New FTE(s) 🗌
1. Internal Operatio Who will complete the If new FTEs are neede	e work? Existi ed, complete tl	ng FTE ne follo	t Service, etc.) (I (S)	Estimated cost) ing project FTE(: h additional she	\$ 325,000 5) 🔀 New FTE(s) 🗌