

Grant Work Plan Summary

Department: Human Services
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					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1 Department of Children, Youth and Families	Early Intervention Services	14,004,162.00	0.00	14,004,162.00						
2 Department of Social and Health Services, State of WA	Developmental Disabilities County Services	9,479,296.00	0.00	9,479,296.00						
3 Department of Social and Health Services, Division of Vocational Rehab, State of WA	School to Work	150,000.00	0.00	150,000.00						
4 Department of Health and Human Services	Early Head Start	1,400,878.00	350,220.00	1,751,098.00						
5 Department of Children, Youth and Families	Early Childhood Education & Assistance	15,184,293.00	0.00	15,184,293.00						
6 Department of Commerce, State of WA	Low Income Energy Assistance Program (LIHEAP) Energy Assistance Program	3,481,467.00	0.00	3,481,467.00						
7 Cascade Natural Gas	Energy Assistance Program	3,000.00	0.00	3,000.00						
8 Puget Sound Energy, Inc.	Low Income Energy Assistance Program	214,940.00	0.00	214,940.00						
9 Cascade Natural Gas	Energy Assistance Program	225.00	0.00	225.00						

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10	Department of Commerce, State of WA	Community Service Block Grant (Indirect)	542,177.00	0.00	542,177.00						
11	Department of Commerce, State of WA	Community Service Block Grant (State)	133,382.00	0.00	133,382.00						
12	Department of Social and Health Services, State of WA	Caregiver Training	603,750.00	0.00	603,750.00						
13	Department of Social and Health Services, State of WA	State Federal Services Agreement	14,989,966.00	195,998.00	15,185,964.00						
15	Department of Social and Health Services, State of WA	Older Americans Act	2,893,381.00	554,438.00	3,447,819.00						
17	Washington State Office of Insurance Commissioner	MIPPA Medicare Enrollment Assistance Program	83,000.00	0.00	83,000.00						
18	Department of Social and Health Services, State of WA	Care Consultation Services for Veteran Directed Home Services	4,800.00	0.00	4,800.00						
19	Department of Social and Health Services, State of WA	Medicaid Transformation Project	1,647,782.00	0.00	1,647,782.00						
20	U S Dept. of Housing and Urban Development	Community Development Block Grant	3,141,611.00	0.00	3,141,611.00						
21	U S Dept. of Housing and Urban Development	Community Development Block Grant 2	2,120,847.00	0.00	2,120,847.00						
22	U S Dept. of Housing and Urban Development	Community Development Block Grant CV 1	2,360,226.00	0.00	2,360,226.00						

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23	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Direct)	3,065,459.00	3,065,459.00	6,130,918.00						
24	U S Dept. of Housing and Urban Development	Emergency Solutions Grant (Indirect)	3,261,469.00	3,261,469.00	6,522,938.00						
25	U S Dept. of Housing and Urban Development	HOME	2,232,921.00	0.00	2,232,921.00						
26	U S Dept. of Housing and Urban Development	CoC - Renewal Award	11,296,118.00	2,824,030.00	14,120,148.00						
27	U S Dept. of Housing and Urban Development	CoC - Potential New	250,000.00	62,500.00	312,500.00						
28	U S Dept. of Housing and Urban Development	CoC - Potential New	1,214,893.00	303,724.00	1,518,617.00						
29	U S Dept. of Housing and Urban Development	CoC - Potential New	3,402,600.00	850,650.00	4,253,250.00						
30	Department of Commerce, State of WA	System Demonstration Grant (Formerly Consolidated Homelessness Grant CHG)	12,906,394.00	0.00	12,906,394.00						
31	Department of Commerce, State of WA	Commerce Afghan Resettlement	1,085,000.00	0.00	1,085,000.00						

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32	Department of Commerce, State of WA	Commerce Ukraine Resettlement	350,000.00	0.00	350,000.00						
33	Department of Commerce, State of WA	Shelter Program Grant	2,290,046.00	0.00	2,290,046.00						
34	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (TERA)	10,000,000.00	0.00	10,000,000.00						
35	Department of Commerce, State of WA	Treasury Emergency Rental Assistance (T-RAP)	9,996,048.00	0.00	9,996,048.00						
36	U S Dept. of Housing and Urban Development	American Rescue Plan Act - HOME (ARPA)	1,580,343.00	0.00	1,580,343.00						
37	North Sound Behavioral Health Admin Services Org.	DMA-Marijuana Tax Revenue	569,836.00	0.00	569,836.00						
38	North Sound Behavioral Health Admin Services Org.	Jail Transition Services	402,034.00	0.00	402,034.00						
39	North Sound Behavioral Health Admin Services Org.	Integrated Crisis Care Network	8,524,646.00	0.00	8,524,646.00						
40	North Sound Behavioral Health Admin Services Org.	Substance Abuse Block Grant	520,000.00	0.00	520,000.00						

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41	North Sound Behavioral Health Admin Services Org.	Mental Health Block Grant	241,784.00	0.00	241,784.00						
42	North Sound Behavioral Health Admin Services Org.	Trueblood Services	719,140.00	0.00	719,140.00						
43	WA State Health Care Authority	Criminal Justice Treatment Account	1,570,120.00	0.00	1,570,120.00						
44	City of Arlington	Law Enforcement Embedded Social Worker	388,216.00	0.00	388,216.00						
45	City of Monroe	Law Enforcement Embedded Social Worker	89,518.00	0.00	89,518.00						
46	Lake Stevens School District	Trauma Informed Practices	28,000.00	0.00	28,000.00						
47	Marysville School District	Trauma Informed Practices	43,000.00	0.00	43,000.00						
48	Mukilteo School District	Trauma Informed Practices	5,000.00	0.00	5,000.00						
49	Monroe School District	Trauma Informed Practices	63,000.00	0.00	63,000.00						
50	Darrington School District	Trauma Informed Practices	18,000.00	0.00	18,000.00						

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51	Sultan School District	Trauma Informed Practices	18,000.00	0.00	18,000.00						
52	City of Marysville	2% Liquor Tax	20,000.00	0.00	20,000.00						
53	Washington State Administrative Office of the Courts	CASA/Volunteer Guardian Ad Litem Program	214,286.00	0.00	214,286.00						
		Total	148,805,054.00	11,468,488.00	160,273,542.00						

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2023 Proposed Budget.