

Exhibit A Snohomish County 2023-2028 Six-Year Transportation Improvement Program (TIP)

Executive Draft with 1%

		2023 - 2028	2023	2024	2025	2026	2027	2028	All projections are in \$1,000's
Grand Totals		268,457	43,263	44,942	51,294	53,358	41,007	34,593	
A. Miscellaneous Engineering and Studies									
Group Totals		1,825	550	255	255	255	255	255	
A.01 1660	Preliminary Engineering: General		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr SG	Preliminary engineering for unanticipated projects.
	2023 - 2028		2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
		180	30	30	30	30	30	30	
A.01.01 1279	Miscellaneous Drainage: Review		TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr LT	Minor internal drainage review on capital road projects.
	2023 - 2028		2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
		90	15	15	15	15	15	15	
A.02 XA02	Right of Way: General		TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr JA	General right of way activities.
	2023 - 2028		2023 RW	2024 RW	2025 RW	2026 RW	2027 RW	2028 RW	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
		180	30	30	30	30	30	30	
A.03 1212	Project Close Out and Funding Audit		TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr BJT	Minor expenses associated with project close-out or audits.
	2023 - 2028		2023 CE	2024 CE	2025 CE	2026 CE	2027 CE	2028 CE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
		180	30	30	30	30	30	30	
A.13 XA13	Contribution to WSDOT Projects		TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MAO	Contributions to and coordination with WSDOT for countywide projects.
	2023 - 2028		2023 CN	2024 CN	2025 CN	2026 CN	2027 CN	2028 CN	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
		300	50	50	50	50	50	50	

A.13.08 1777	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524	TSA N/A	Cncl Dist 5	Type 05	LFC SR	FFC 07	Mgr JR	Widen SR 524 between Yew Way and Paradise Lake Road from the existing 2 lane section to a 3 lane section with 1' shoulders on both sides		
	2023 - 2028		2023 CE CN		2024		2025	2026	2027	2028
	County	295	295							
		295	295							

A.18 XA18	Sound Transit 3 Coordination	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.		
	2023 - 2028		2023 PE		2024 PE		2025 PE	2026 PE	2027 PE	2028 PE
	County	600	100	100	100	100	100	100	100	100
		600	100	100	100	100	100	100	100	100

B. Pavement Preservation and Rehabilitation Program (PPRP)

Group Totals	2023 - 2028	2023	2024	2025	2026	2027	2028
	43,332	6,575	6,580	9,177	6,801	6,986	7,213

B.01 1000	Countywide Pavement Rating: Arterials and Local Access Roads	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.		
	2023 - 2028		2023 PE CE		2024 PE CE		2025 PE CE	2026 PE CE	2027 PE CE	2028 PE CE
	County	540	90	90	90	90	90	90	90	90
		540	90	90	90	90	90	90	90	90

B.01.13 1792	Rural Roads Preservation: Pioneer Highway	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 07	Mgr SF	Full width asphalt overlay on Pioneer Hwy from 300 St NW to Snohomish/Skagit County line, restriping in kind, and all incidentals necessary for overlay work.		
	2023 - 2028		2023 PE CE CN		2024		2025	2026	2027	2028
	County	292	292							
	STP(R)	750	750							
		1,042	1,042							

B.01.14 1797	132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9	TSA N/A	Cncl Dist 4	Type 07	LFC 14	FFC 14	Mgr MGF	Grind and overlay, pavement repair, and ADA ramp upgrades on 132nd St SE/134th PI SE/Cathcart Way from Seattle Hill Road to SR9.		
	2023 - 2028		2023 PE CE CN		2024 CE CN		2025 CE CN	2026	2027	2028
	CAPP	1,790	100	1,262	428					
	FFTI	275		275						
	NHS	4,528	1,015	3,513						
		6,593	1,115	5,050	428					

B.01.15 1794	164 St SW Overlay: Spruce Way to Ash Way	TSA N/A	Cncl Dist 3	Type 07	LFC 14	FFC 14	Mgr DL	Overlay, pavement repair, and ADA ramp upgrades. Lane striping will include MMA.
	2023 - 2028		2023 PE CE CN	2024 CE		2025		2026 2027 2028
	NHS	<u>3,051</u> 3,051	<u>3,031</u> 3,031	<u>20</u> 20				
B.01.16 1779	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	TSA N/A	Cncl Dist 3	Type 07	LFC 16	FFC 16	Mgr MCR	Overlay of Alderwood Mall Parkway from 164th St SW to the 16800 block, and from the SR 525 NB on/off ramps to Lynnwood city limits.
	2023 - 2028		2023 PE	2024 PE CE CN		2025 CE CN		2026 2027 2028
	County	<u>722</u> 722	<u>31</u> 31	<u>231</u> 231		<u>460</u> 460		
B.01.18 XB0118	140 St NW / NE Overlay	TSA N/A	Cncl Dist 1,2	Type 07	LFC 06	FFC 06	Mgr TBA	Subgrade and pavement repair where needed followed by an asphalt overlay between 63 Dr NW and the Highway Urbanized Area boundary.
	2023 - 2028		2023	2024 PE		2025 CE CN		2026 2027 2028
	County	731		78		653		
	RAP?	727		139		588		
	STP(R)	<u>840</u> 2,298		<u>217</u> 217		<u>840</u> 2,081		
B.01.19 1799	Ash Way Overlay: 20 Ave W to 18 Pl W	TSA N/A	Cncl Dist 3	Type 07	LFC 16	FFC 17	Mgr DL	Pavement repair where needed followed by an asphalt overlay of Ash Way between 20th Ave W and 18th Pl W (excluding 164th St SW intersection). Work includes ADA upgrades.
	2023 - 2028		2023 PE CE CN	2024 CE		2025		2026 2027 2028
	County	<u>623</u> 623	<u>619</u> 619	<u>4</u> 4				
B.03 1572	ADA Transition Upgrades	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Spot improvements selected annually from the ADA Transition Plan.
	2023 - 2028		2023 PE CE CN	2024 PE CE CN		2025 PE CE CN		2026 PE CE CN 2027 PE CE CN 2028 PE CE CN
	County	3,643	348	638		614		681 681 681
	FFTI	<u>275</u> 3,918	<u>275</u> 623	<u>638</u> 638		<u>614</u> 614		<u>681</u> 681 <u>681</u> 681 <u>681</u> 681

B.22.01 1766	2022 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2022 overlay program for paving countywide arterials and local roads.
	2023 - 2028	2023 CE	2024		2025	2026	2027	2028
	CAPP	19						
		19						
B.22.02 1768	2022 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2022 overlay program to meet ADA requirements.
	2023 - 2028	2023 CE	2024		2025	2026	2027	2028
	County	5						
		5						
B.25.01 XB2501	2025 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2025 overlay program for paving countywide arterials and local roads.
	2023 - 2028	2023	2024 PE		2025 PE CE CN	2026 CE	2027	2028
	CAPP	950			950			
	County	2,375	216		2,138	21		
	FFTI	275			275			
		3,600	216		3,363	21		
B.25.02 XB2502	2025 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2025 overlay program to meet ADA requirements.
	2023 - 2028	2023	2024 PE		2025 PE CE CN	2026 CE	2027	2028
	County	1,904	114		1,779	11		
		1,904	114		1,779	11		
B.26.01 XB2601	2026 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2026 overlay program for paving countywide arterials and local roads.
	2023 - 2028	2023	2024		2025 PE	2026 PE CE CN	2027 CE	2028
	CAPP	950				950		
	County	2,425			219	2,184	22	
	FFTI	275				275		
		3,650			219	3,409	22	

B.26.02 XB2602	2026 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2026 overlay program to meet ADA requirements.
	2023 - 2028	2023	2024	2025 PE	2026 PE CE CN	2027 CE	2028	
	County	<u>2,375</u> 2,375			<u>143</u> 143	<u>2,218</u> 2,218	<u>14</u> 14	
B.27.01 XB2701	2027 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2027 overlay program for paving countywide arterials and local roads.
	2023 - 2028	2023	2024	2025	2026 PE	2027 PE CE CN	2028 CE	
	CAPP	950				950		
	County	2,475			222	2,231	22	
	FFTI	<u>275</u> 3,700				<u>275</u> 3,456	<u>22</u> 22	
B.27.02 XB2702	2027 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2027 overlay program to meet ADA requirements.
	2023 - 2028	2023	2024	2025	2026 PE	2027 PE CE CN	2028 CE	
	County	<u>2,475</u> 2,475			<u>149</u> 149	<u>2,311</u> 2,311	<u>15</u> 15	
B.28.01 XB2801	2028 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2028 overlay program for paving countywide arterials and local roads.
	2023 - 2028	2023	2024	2025	2026	2027 PE	2028 PE CE CN	
	CAPP	950					950	
	County	3,117				263	2,854	
	FFTI	<u>275</u> 4,342				<u>263</u> 263	<u>275</u> 4,079	
B.28.02 XB2802	2028 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2028 overlay program to meet ADA requirements.
	2023 - 2028	2023	2024	2025	2026	2027 PE	2028 PE CE CN	
	County	<u>2,475</u> 2,475				<u>149</u> 149	<u>2,326</u> 2,326	

C. Non-Motorized / Transit / HOV

		2023 - 2028	2023	2024	2025	2026	2027	2028	
Group Totals		19,392	3,332	2,684	4,094	3,297	3,573	2,412	
C.00 1573	Pedestrian Facilities and School Safety Program								
			TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.
		2023 - 2028	2023	2024	2025 PE	2026 PE	2027 PE	2028 PE	
	County	1,439			155	642	642		
	TDM/DD	440					295	145	
	TDM/FF	72					50	22	
		1,951			155	642	987	167	
C.00.67 XC0067	Hilltop Elementary School Sidewalk Gap Improvements								
			TSA E/F	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr SG	Construct curb/gutter/sidewalk, planter strip where two gaps exist on Damson Rd and Logan Rd.
		2023 - 2028	2023	2024	2025 PE	2026 CE CN	2027	2028	
	County	515			90	425			
		515			90	425			
C.00.72 1752	52 Ave W: Lynnwood C/L to 164 St SW Pedestrian Improvements								
			TSA D	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr DL	Construct 600 LF of curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W.
		2023 - 2028	2023	2024	2025 PE	2026 PE	2027 PE	2028 PE	
	County	360			90	90	90	90	
		360			90	90	90	90	
C.00.77 XC0077	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W								
			TSA D	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr SG	Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W.
		2023 - 2028	2023 PE	2024 PE RW	2025 CE CN	2026	2027	2028	
	County	1,123	100	215	808				
	TDM/DD	112			112				
		1,235	100	215	920				
C.00.78 1789	18 Ave W Sidewalk: 151 St SW to Jefferson Way								
			TSA D	Cncl Dist 3	Type 32	LFC 19	FFC 19	Mgr SG	Extend sidewalk, curb and gutter, and planter strip on west side of 18th Ave W between 151st St SW and Jefferson Way.
		2023 - 2028	2023 PE RW	2024 CE CN	2025	2026	2027	2028	
	County	88		88					
	TDM/DD	452	195	257					
		540	195	345					

C.00.79 XC0079	39 Ave SE Sidewalk: 228 St SE to 226 St SE	TSA E	Cncl Dist 4	Type 32	LFC 16	FFC 16	Mgr SG	Construct 900 LF sidewalk on the west side of 39th Ave from 228th St to 226th St.		
	2023 - 2028		2023	2024		2025		2026	2027 PE	2028 CE CN
	County	139							26	113
	TDM/EE	12								12
		151							26	125
C.00.80 XC0080	Damson Rd Sidewalk at 213 St SW	TSA F	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr SG	Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St.		
	2023 - 2028		2023	2024		2025		2026 PE	2027 PE CE CN	2028
	County	490						60	430	
		490						60	430	
C.01.01 1502	Pedestrian Facility Feasibility Studies	TSA N/A	Cncl Dist All	Type 32	LFC All	FFC All	Mgr SG	Preliminary pedestrian facility feasibility studies.		
	2023 - 2028		2023 PE	2024 PE		2025 PE		2026 PE	2027 PE	2028 PE
	County	180	30	30		30		30	30	30
		180	30	30		30		30	30	30
C.09.03.02 1595	Transportation Demand Management on Regional Corridors	TSA D/F	Cncl Dist 2,3,4,5	Type 24	LFC N/A	FFC N/A	Mgr NH	Corridor TDM on 5 corridors to reduce trips, reduce emissions, and improve mobility.		
	2023 - 2028		2023 CN	2024		2025		2026	2027	2028
	CMAQ	88	88							
	TDM/DD	7	7							
	TDM/FF	7	7							
		102	102							
C.41 1778	Interurban Trail Improvements: 167 Pl SW to 160 St SW	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr OF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 Pl SW.		
	2023 - 2028		2023 PE RW	2024 PE RW		2025 CE CN		2026	2027	2028
	County	600	260	340						
	PED/BIKE SAFETY?	1,799				1,799				
		2,399	260	340		1,799				

C.42.02 XC4202	North Creek Trail Phase 2: Waxen Rd to 183 St SE	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.
	2023 - 2028	2023	2024	2025 PE	2026	2027	2028	
	County	<u>10</u> 10			<u>10</u> 10			
C.42.03 XC4203	North Creek Trail Phase 3: Sprague Dr to Waxen Rd	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.
	2023 - 2028	2023	2024	2025	2026	2027 PE	2028	
	County	<u>10</u> 10				<u>10</u> 10		
C.44 XC44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	TSA D	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr TBA	Install bicycle facilities between 8 Ave W and Interurban Trail.
	2023 - 2028	2023 PE RW CE CN	2024 CE CN	2025	2026	2027	2028	
	County	<u>1,140</u>	<u>400</u>					
	REET II	<u>1,600</u>						
		<u>2,740</u>	<u>400</u>					
C.45 XC45	S Lk Stevens Rd: 123 Ave SE to S Machias Rd Non-Motorized Improvements	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 17	Mgr TBA	Design non-motorized improvements to maintain continuity of pathways planned by the City of Lake Stevens.
	2023 - 2028	2023	2024	2025	2026 PE	2027	2028	
	County	<u>50</u> 50			<u>50</u> 50			
C.56 1791	Lakewood Rd Pedestrian Improvements near Lk Goodwin County Park	TSA N/A	Cncl Dist 1	Type 32	LFC 06	FFC 06	Mgr ADO	Extend the separated walkway approx. 325 ft from the county park to the store. Install crosswalk and RRFB west of store.
	2023 - 2028	2023 PE	2024 CE CN	2025	2026	2027	2028	
	County	<u>409</u> 409	<u>354</u> 354					
C.57 XC57	I-5 / 164 St SW Direct Access Improvements	TSA N/A	Cncl Dist 3	Type 22	LFC N/A	FFC N/A	Mgr TBA	Design for eastbound/westbound transit and HOV access across I-5, direct access from I-5 to Ash Way Park & Ride from the north, 164th St SW, and future light rail station.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	MOVE AHEAD WA	<u>8,250</u> 8,250	<u>1,000</u> 1,000	<u>1,000</u> 1,000	<u>2,000</u> 2,000	<u>2,000</u> 2,000	<u>2,000</u> 2,000	

D. Traffic Safety / Intersections

Group Totals		2023 - 2028	2023	2024	2025	2026	2027	2028	
		25,537	8,868	6,522	3,687	2,663	2,520	1,277	
D.01.01 XD0101	Project Development / Preliminary Engineering Spot Safety/ Operational Improvements		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Development and preliminary engineering of spot safety/operational projects.
		2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	
		300	50	50	50	50	50	50	
D.01.02 7016	New Plats-Signage/Channelization by Work Order		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
		2023 - 2028	2023 CF	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	
	PLATS	<u>390</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	
		390	65	65	65	65	65	65	
D.01.03 7013	Private Roads-Improvements by Work Order		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
		2023 - 2028	2023 CF	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	
	County	<u>42</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	
		42	7	7	7	7	7	7	
D.01.04 7014	Arterial Roads-Improvements by Work Order		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
		2023 - 2028	2023 CF	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	
	County	<u>390</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	
		390	65	65	65	65	65	65	
D.01.05 7015	Access Roads-Improvements by Work Order		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
		2023 - 2028	2023 CF	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	
		300	50	50	50	50	50	50	

D.01.06 XD0106	Safety Project Contingency	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	2023 - 2028	2023 PE RW CE CF	2024 PE RW CE CF	2025 PE RW CE CF	2026 PE RW CE CF	2027 PE RW CE CF	2028 PE RW CE CF	
	County	<u>312</u>	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>
		312	52	52	52	52	52	52
D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
		300	50	50	50	50	50	50
D.02.03 1591	Larch Way/Logan Rd and Locust Way Intersection Improvements	TSA F	Cncl Dist 3,4	Type 12	LFC 17	FFC 16	Mgr MGF	Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks.
	2023 - 2028	2023 PE CE CN	2024 CE CN	2025	2026	2027	2028	
	TIF-F	<u>3,389</u>	<u>2,809</u>	<u>580</u>				
		3,389	2,809	580				
D.02.21 1039	Miscellaneous Signal Upgrades - Contract	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.
	2023 - 2028	2023 PE CE CN	2024 PE CE CN	2025 PE CE CN	2026 PE CE CN	2027 PE CE CN	2028 PE CE CN	
	County	<u>216</u>	<u>36</u>	<u>36</u>	<u>36</u>	<u>36</u>	<u>36</u>	<u>36</u>
		216	36	36	36	36	36	36
D.03 7020	Neighborhood Traffic Calming Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).
	2023 - 2028	2023 PE CE CF	2024 PE CE CF	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	
	County	<u>330</u>	<u>55</u>	<u>55</u>	<u>55</u>	<u>55</u>	<u>55</u>	<u>55</u>
		330	55	55	55	55	55	55
D.04 7380	Guardrail Project Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr SG	Design and install guardrails (locations selected annually).
	2023 - 2028	2023 PE CE CF	2024 PE CE CF	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	
	County	<u>415</u>	<u>65</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>
		415	65	70	70	70	70	70

D.05 XD05	Emergent Road Bank Stabilization Projects	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Stabilize road banks (locations selected annually).
		N/A	All	12	All	All	DT	
2023 - 2028		2023 PE CE CF	2024 PE CE CF	2025 PE CE CF	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	
County	750	125	125	125	125	125	125	
	750	125	125	125	125	125	125	
<hr/>								
D.10 XD10	Road Safety Plan	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Traffic studies, development, and implementation of county road safety plan.
		N/A	All	12	All	All	MD	
2023 - 2028		2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
County	3,000	500	500	500	500	500	500	
	3,000	500	500	500	500	500	500	
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D.41.02A 1532	Index Galena Flood Repair MP 6.4-6.9 Group 1	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct new roadway to replace previously washed out section.
		N/A	5	03	09	07	MCR	
2023 - 2028		2023 CE CN	2024	2025	2026	2027	2028	
County	1,493	1,493						
	1,493	1,493						
<hr/>								
D.41.02B 1774	Index Galena Flood Repair MP 6.4-6.9 Group 2	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct new roadway to replace previously washed out section. For work that FHWA-ER funds will not reimburse.
		N/A	5	03	09	07	MCR	
2023 - 2028		2023 CE CN	2024	2025	2026	2027	2028	
County	264	264						
	264	264						
<hr/>								
D.41.14 1767	Goodman Creek Culvert Flood Repair at MLH MP 46.5	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Repair culvert, embankment, and subgrade damage.
		N/A	1	06	07	07	IXT	
2023 - 2028		2023 PE	2024 CE CN	2025	2026	2027	2028	
County	952	185	767					
ER	2,266		2,266					
FLAP	1,090		1,090					
	4,308	185	4,123					

D.60 1579		Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor			TSA N/A	Cncl Dist 2,3,4,5	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.		
2023 - 2028		2023 CN		2024 CN		2025 CN		2026 CN		2027		2028	
BOTHELL		4		1		1		1		1			
County		8		2		2		2		2			
EVERETT		4		1		1		1		1			
STP(U)		172		43		43		43		43			
WSDOT		12		3		3		3		3			
		200		50		50		50		50			
D.60.01 1418		Adaptive Signal Systems Phase II			TSA N/A	Cncl Dist 3,4	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).		
2023 - 2028		2023 CE		2024		2025		2026		2027		2028	
County		5		5									
		5		5									
D.64 1742		S Machias Rd / Dubuque Rd Intersection Improvements			TSA B	Cncl Dist 5	Type 12	LFC 06	FFC 16	Mgr MCR	Construct intersection improvements to include traffic signal and southbound left turn channelization, re-configure Centennial Trail crossing.		
2023 - 2028		2023 PE RW		2024 PE RW		2025 PE RW CE CN		2026 CE CN		2027		2028	
TIF B-G FALLS		202		25		127		50					
TIF-B		1,386		96		372		865		53			
		1,588		121		372		992		103			
D.67.01 1758		84 St NE / 163 Ave NE Intersection Improvements			TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 16	Mgr MCR	Construct full intersection improvements to improve safety.		
2023 - 2028		2023 CE CN		2024		2025		2026		2027		2028	
County		676		676									
HSIP		1,222		1,222									
		1,898		1,898									
D.67.02 1790		84 St NE / 123 Ave NE Intersection Improvements			TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr OF	Construct full intersection improvements to improve safety.		
2023 - 2028		2023 PE RW		2024 PE RW		2025 PE RW CE CN		2026 CE CN		2027		2028	
HSIP		1,880		270		220		1,390					
RAP		1,150						1,150					
		3,030		270		220		1,390		1,150			

D.67.03 XD6703	84 St NE Corridor Spot Improvements	TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr TBA	Install spot safety improvements along 84 St NE.
	2023 - 2028	2023 PE CE CN	2024	2025	2026	2027	2028	
	HSIP	613	613					
		613						

D.69 1780	S Machias Rd / Three Lakes Rd Intersection Improvements	TSA C	Cncl Dist 5	Type 04	LFC 16	FFC 16	Mgr OF	Construct major intersection improvements
	2023 - 2028	2023 PE	2024 PE	2025 PE RW	2026 PE RW	2027 PE CE CN	2028 CE CN	
	County	378				353	25	
	TDM/CC	178	5	28	39	89	17	
	TIF-C	1,448	35	24	91	235	953	110
		2,004	40	52	130	235	1,395	152

E. Capacity								
	2023 - 2028	2023	2024	2025	2026	2027	2028	
Group Totals	103,969	16,448	15,507	12,599	23,965	18,285	17,165	

E.28.05 1629	35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II	TSA D/E/F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr DL	Widen corridor to 3 lane urban standards with bike lanes; intersection upgrades per traffic analysis.
	2023 - 2028	2023 CE CN	2024	2025	2026	2027	2028	
	TIF-F	150	150					
		150						

E.36 1315	Broadway Ave Realignment: Yew Way to SR 524	TSA E	Cncl Dist 5	Type 02	LFC 17	FFC 17	Mgr DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 524.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	18	3	3	3	3	3	
		18	3	3	3	3	3	

E.40.01 1491	36 Ave W / 35 Ave W: 164 St SW to SR 99	TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr DL	Complete design and acquire right-of-way to widen corridor to 3 lane urban standards with bike lanes.
	2023 - 2028	2023 PE RW	2024	2025	2026	2027	2028	
	TIF-D	404	404					
		404						

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
E.40.02 1783	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	17	DL	Widen corridor to three lane urban standard with bike lanes.
	2023 - 2028		2023 CE CN	2024 CE CN		2025		2026 2027 2028
	PWTFL	2,000	1,520	480				
	STP(U)	2,580	2,580					
	TIF-D	620	620					
		<u>5,200</u>	<u>4,100</u>	<u>1,100</u>				
E.40.03 1784	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	17	DL	Widen corridor to three lane urban standard with bike lanes.
	2023 - 2028		2023 CE CN	2024 CE CN		2025		2026 2027 2028
	County	48	48					
	PWTFL	1,000	791	209				
	TIB-UAP	3,352	3,164	188				
	TIF-D	150	150					
		<u>4,550</u>	<u>3,955</u>	<u>595</u>				
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	16	DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	2023 - 2028		2023 PE RW	2024		2025		2026 2027 2028
	TIF-D	1,253	1,253					
		<u>1,253</u>	<u>1,253</u>					
E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	16	SG	Joint project with City of Marysville (lead) for improvements to 3 lane urban standards.
	2023 - 2028		2023 RW	2024 RW		2025		2026 2027 2028
	TIF A-MSVL	27	27					
	TIF-A	1,152	573	579				
		<u>1,179</u>	<u>600</u>	<u>579</u>				
E.51 1679	140 ST NE: 23 Ave NE to 34 Ave NE	A	1,2	04	07	16	TBA	Prepare design report for intersection and bridge improvements.
	2023 - 2028		2023	2024		2025		2026 PE 2027 PE 2028 PE RW
	TIF A-MSVL	97						66 31
	TIF-A	662						131 254 277
		<u>759</u>						<u>197</u> <u>254</u> <u>308</u>

E.52.01 1638	Ash Way: 164 St SW to Gibson Rd			TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Complete design and right-of-way plan to widen to 3 lane urban standards.	
	2023 - 2028		2023 PE		2024 PE		2025 PE		2026	2027	2028
	REET II	712	712								
	TIF-D	1,784	138		850		796				
		2,496	850		850		796				
E.52.05 XE5205	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW			TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes.	
	2023 - 2028		2023 RW		2024 RW		2025 PE RW		2026 PE CE CN	2027 CE CN	2028
	County	1,414					431			983	
	REET II	1,075							538	537	
	STP(U)	2,598							2,598		
	TIB-UAP?	4,500							3,208	1,292	
	TIF-D	8,013	499		1,500		1,276		608	4,130	
		17,600	499		1,500		1,707		6,952	6,942	
E.53.02 XE5302	148 St SW: Jefferson Wy to Ash Wy			TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.	
	2023 - 2028		2023 PE		2024 PE RW		2025 PE RW		2026 PE RW	2027 PE RW	2028 CE CN
	County	1,199					98		601	500	
	REET II	1,075			538		537				
	STP(U)?	3,000									3,000
	TIF-D	7,285	456		467		823		1,249	1,540	2,750
		12,559	456		1,005		1,458		1,850	2,040	5,750
E.54 XE54	Poplar Way: Larch Way to Lynnwood City Limits			TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Prepare design report and right of way plan for 3 lane urban standards.	
	2023 - 2028		2023 PE		2024 PE		2025 PE RW		2026 PE RW	2027 PE RW	2028 PE RW CE CN
	County	1,154	100		82				568	39	365
	MIT FUND	31									31
	REET II	538									538
	TIB-UAP?	2,279									2,279
	TIF F-BOTHELL	519							150	193	176
	TIF-F	6,088			318		1,010		560	1,512	2,688
		10,609	100		400		1,010		1,278	1,744	6,077

E.55 XE55	39 Ave SE: 228 St SE to 207 St SE		TSA E/F	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan to widen to three lane urban standards.		
	2023 - 2028	2023	2024	2025	2026 PE	2027	2028 PE RW				
	County	300							100		200
	TIF-E	1,194									1,194
		1,494							100		1,394
E.56 1749	67 Ave NE / 152 St NE Intersection Improvements		TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements.		
	2023 - 2028	2023 PE	2024 PE RW	2025 PE RW	2026 PE RW CE CN	2027 CE CN	2028				
	County	560		337		223					
	HSIP?	4,000				308			3,334		358
	TIF A-MSVL	44							15		29
	TIF-A	674		131					355		11
		5,278		468		531			3,704		398
E.59 1592	43 Ave SE: SR 524 to 180 St SE		TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.		
	2023 - 2028	2023 RW	2024	2025	2026	2027	2028				
	County	1,333									
		1,333									
E.59.01 XE5901	43 Ave SE Phase 1: 188 St SE to 180 St SE and SR 524 Roundabout		TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 17	Mgr MCR	Construct arterial improvements on 43rd Ave SE between 188 St SE and 180 St SE including widening and new connection.		
	2023 - 2028	2023	2024 CE CN	2025 CE CN	2026	2027	2028				
	County	105		105							
	MIT FUND	120		120							
	PWTFL?	3,000		3,000							
	TDM/EE	21		21							
	TIF-E	1,967		1,706		261					
		5,213		4,952		261					

E.59.02 XE5902	43 Ave SE Phase 2: 204 St SE to 188 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 07	Mgr MCR	Construct arterial improvements on 43rd Ave SE between SR 524 and 188 St SE including widening and new connections.	
	2023 - 2028	2023	2024	2025	2026	CE CN	2027	CE CN	2028
	County	2,896					1,873		1,023
	MIT FUND	103					57		46
	PWTFL?	3,000							3,000
	TDM/EE	34					22		12
	TIB-UAP?	2,554					2,000		554
	TIF-E	2,875					1,778		1,097
		11,462					5,730		5,732

E.60 1750	Alderwood Mall Parkway: SR 525 to 168 St SW	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MCR	Widen to five lanes with bicycle and pedestrian facilities from 168th St to SR 525 NB ramps.				
	2023 - 2028	2023	PE RW	2024	PE RW	CE CN	2025	CE CN	2026	CE CN	2027	2028
	PWTFL?	3,000					2,754		246			
	REET II	1,600	1,600									
	STP(U)	2,580		2,580								
	TIB-UAP?	4,000		875			3,125					
	TIF-D	1,298	538				500		260			
		12,478	2,138	3,455			6,379		506			

E.61 XE61	Larch Wy: 212 St SW to Cypress Wy (N)	TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.					
	2023 - 2028	2023		2024		2025		2026	PE	2027	PE	2028	PE
	County	839						147		93		599	
	TIF F-BOTHELL	25										25	
	TIF-F	236						53		107		76	
		1,100						200		200		700	

E.62 1759	Maple Rd / Butternut Rd Intersection Improvements	TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr OF	Construct full intersection improvements.					
	2023 - 2028	2023	PE	2024	PE RW	2025	PE RW	2026	PE RW	CE CN	2027	CE CN	2028
	County	364						364					
	TDM/FF	73						73					
	TIF F-BOTHELL	380						380					
	TIF-D	339						339					
	TIF-F	2,322	80	250			324	1,396		272			
		3,478	80	250			324	2,552		272			

E.63 1757	228 St SE: 35 Ave SE to 39 Ave SE	TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr MAO	Joint project with City of Bothell (lead) for improvements to urban standards.
	2023 - 2028	2023 PE	2024 PE	2025 RW	2026 RW	2027	2028	
	TIF-F	<u>1,023</u>	<u>350</u>	<u>350</u>	<u>130</u>	<u>193</u>		
		1,023	350	350	130	193		
E.64 XE64	Manor Way: 164 St SW to 148 St SW	TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Widen corridor to three lane urban standards with bicycle & pedestrian facilities.
	2023 - 2028	2023	2024	2025	2026 PE	2027 PE	2028 PE RW	
	TIF-D	<u>3,983</u>			<u>700</u>	<u>700</u>	<u>2,583</u>	
		3,983			700	700	2,583	
E.65 XE65	Lincoln Way: Beverly Park Rd to SR 525 Corridor Widening	TSA N/A	Cncl Dist 2,3	Type 04	LFC 17	FFC 17	Mgr TBA	Design Report and right of way plan for corridor widening to urban standards.
	2023 - 2028	2023	2024	2025	2026	2027	2028 PE	
	County	<u>350</u>					<u>350</u>	
		350					350	
F. Bridge Replacement and Rehabilitation								
	Group Totals	2023 - 2028	2023	2024	2025	2026	2027	2028
		58,226	2,388	11,051	17,796	14,662	7,798	4,531
F.01 XF01	Miscellaneous Bridge Projects	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr TJT	Miscellaneous bridge projects.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>1,030</u>	<u>110</u>	<u>120</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
		1,030	110	120	200	200	200	200
F.01.04 1302	Bridge Load Rating	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge load rating and analysis.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE	2027 PE	2028 PE	
	County	<u>294</u>	<u>50</u>	<u>50</u>	<u>47</u>	<u>47</u>	<u>50</u>	<u>50</u>
		294	50	50	47	47	50	50

F.01.15	Bridge Scoping	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Bridge scoping.
1541		N/A	All	14	All	All	TJT	
	2023 - 2028		2023 PE	2024 PE		2025 PE		2026 PE
	County	240	40	40		40		40
		240	40	40		40		40
F.01.18	Jordan Creek Bridge #214 Replacement	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace existing bridge with single span buried concrete structure or longer girder bridge.
1369		N/A	1	14	07	07	TJT	
	2023 - 2028		2023 PE RW	2024 CE CN		2025		2026
	BROS	3,750	258	3,492				
	County	27	27					
	RAP?	873		873				
		4,650	285	4,365				
F.01.20	Schweitzer Creek Bridge #576 Rehabilitation	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Grind off the asphalt road surface down to the concrete bridge deck at Schweitzer Creek; lay down a thin asphalt wearing course.
1786		N/A	1	11	07	07	TBA	
	2023 - 2028		2023	2024		2025		2026
	County	26						26
	FLAP	165						165
		191						191
F.01.21	Wisconsin Creek Bridge #620 Rehabilitation	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Grind off the asphalt road surface down to the concrete bridge deck at Wisconsin Creek; lay down a thin asphalt wearing course.
1787		N/A	1	11	07	07	TBA	
	2023 - 2028		2023	2024		2025		2026
	County	26						26
	FLAP	165						165
		191						191
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace short-span bridge.
1419		N/A	5	09	07	06	NWA	
	2023 - 2028		2023 PE	2024 PE RW		2025 PE		2026 CE CN
	County	400	10	30		50		297
	STPR?	1,988						1,903
		2,388	10	30		50		2,200

F.39 1622	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 16	Mgr LB	Design and acquire RW for Granite Falls Bridge #102 replacement.		
	2023 - 2028	2023 PE	2024 PE RW			2025 CE CN		2026 CE CN	2027	2028
	County	3,069	1,050	1,025				994		
	PWTFL?	3,000				2,216		784		
	RAISE	22,106				12,284		9,822		
		<u>28,175</u>	<u>1,050</u>	<u>1,025</u>		<u>14,500</u>		<u>11,600</u>		
F.50 1684	Trout Creek Bridge #494 (Index-Galena Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 09	FFC 07	Mgr TJT	Replace structurally deficient bridge.		
	2023 - 2028	2023	2024			2025 PE		2026	2027	2028 CE CN
	FLAP?	3,300								3,300
	RAP	1,000				200				800
		<u>4,300</u>				<u>200</u>				<u>4,100</u>
F.51 1782	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr LB	Repaint bridge, replace loose rivets, and minor steel repairs.		
	2023 - 2028	2023 PE	2024 CE CN			2025		2026	2027	2028
	BROS	1,791	230	1,561						
		<u>1,791</u>	<u>230</u>	<u>1,561</u>						
F.53 7850	Everett Creek Bridge #565 (Crawford Loop Rd) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 09	FFC 09	Mgr VM	Replace short-span bridge.		
	2023 - 2028	2023	2024			2025		2026	2027	2028 PE
	County	100								100
		<u>100</u>								<u>100</u>
F.54 1420	Swamp Creek Bridge #503 Replacement	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.		
	2023 - 2028	2023 PE RW	2024 CE CN			2025		2026	2027	2028
	BROS	2,712	326	2,386						
	County	972	23	949						
		<u>3,684</u>	<u>349</u>	<u>3,335</u>						

F.56 XF56	Larson Road Bridge #101 Seismic Retrofit	TSA N/A	Cncl Dist 1	Type 09	LFC 08	FFC 08	Mgr TBA	Seismic retrofit two in-span hinges and two intermediate piers and pier caps.
	2023 - 2028	2023	2024	2025	2026	2027 PE RW	2028 PE RW	
	BROS? <u>224</u>					<u>183</u>	<u>41</u>	
	<u>224</u>					<u>183</u>	<u>41</u>	
F.57 XF57	Pilchuck Creek Bridge #626 Replacement	TSA N/A	Cncl Dist 1	Type 10	LFC 09	FFC 09	Mgr NWA	Replace bridge.
	2023 - 2028	2023 PE	2024 PE	2025 PE	2026 PE RW	2027 PE CE CN	2028	
	BROS? <u>8,170</u>		<u>375</u>	<u>375</u>	<u>575</u>	<u>6,845</u>		
	County <u>50</u>	<u>50</u>						
	<u>8,220</u>	<u>50</u>	<u>375</u>	<u>375</u>	<u>575</u>	<u>6,845</u>		
F.59 1781	Snomish River Bridge #1 Scour Mitigation	TSA N/A	Cncl Dist 5	Type 11	LFC 16	FFC 16	Mgr NWA	Add four drilled shafts to mitigate scour and seismic risk.
	2023 - 2028	2023 PE	2024 PE	2025 CE CN	2026	2027	2028	
	BROS <u>2,748</u>	<u>214</u>	<u>150</u>	<u>2,384</u>				
	<u>2,748</u>	<u>214</u>	<u>150</u>	<u>2,384</u>				
G. Drainage								
	2023 - 2028	2023	2024	2025	2026	2027	2028	
Group Totals	16,176	5,102	2,343	3,686	1,715	1,590	1,740	
G.01 XG01	Misc Road Drainage Improvements	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr DRO	Improve drainage infrastructure on County road (locations selected annually).
	2023 - 2028	2023 CF	2024 CF	2025 CF	2026 CF	2027 CF	2028 CF	
	SWM <u>5,400</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	
	<u>5,400</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>900</u>	
G.02.09 7893	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr DH	Replace culvert.
	2023 - 2028	2023	2024	2025 PE	2026 PE CE CN	2027	2028	
	County <u>795</u>			<u>35</u>	<u>760</u>			
	<u>795</u>			<u>35</u>	<u>760</u>			

G.02.17 1726	Mann Rd and Ben Howard Rd Improvements	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding.						
		N/A	5	04	07	07	OF	2023 - 2028	2023	2024	2025	2026	2027	2028
			CE CN											
	County	410												
	FEMA	1,642												
	SWM	2,000												
		4,052												
G.02.18 1775	67 Ave NE at 112 St NE Drainage Improvement (Phase 1)	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace failing culverts at 67 Ave NE and 112 St NE intersection. SWM funding design.						
		N/A	1	06	09	19	DH	2023 - 2028	2023	2024	2025	2026	2027	2028
			CE CN											
	County	920												
		920												
G.02.19 XG0219	67 Ave NE at 112 St NE Drainage Improvement (Phase 2)	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace three failing driveway culverts along 67 Ave NE north of 112 St NE intersection. SWM funding design.						
		N/A	1	06	09	09	DH	2023 - 2028	2023	2024	2025	2026	2027	2028
			CE CN											
	County	400												
		400												
G.02.20 XG0220	Elliott Rd Flood Reduction at Anderson Creek MP 0.48	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Culvert replacement and downstream channel restoration to reduce flooding.						
		N/A	5	06	07	07	DRO	2023 - 2028	2023	2024	2025	2026	2027	2028
										CE CN				
	County	1,095									1,095			
		1,095									1,095			
G.05.22 XG0522	Fish Creek Culvert Replacement MP 0.63	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replace fish barrier culvert.						
		N/A	1	06	08	08	DH	2023 - 2028	2023	2024	2025	2026	2027	2028
												PE	PE	PE CE CN
	County	895										40	15	840
		895										40	15	840
G.05.24 XG0524	Miller Creek Culvert Replacement @ 28 Ave NW MP.91	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Replacement of the fish barrier and failing CMP culvert at 28th Ave NW.						
		N/A	1	32	09	09	DH	2023 - 2028	2023	2024	2025	2026	2027	2028
											PE	PE	PE CE CN	
	County	730										15	675	
		730										15	675	

G.10.01 1788	111 St SE Culvert Replacement at MP 0.35	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr LB	Replace failing twin CMP culverts causing potholes in roadway.
	2023 - 2028	2023 PE	2024 RW		2025 CE CN	2026	2027	2028
	County	<u>1,024</u> 1,024	<u>100</u> 100	<u>73</u> 73	<u>851</u> 851			
G.10.03 1793	132 Ave SE Culvert Replacement at 3624	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr DL	Replace culvert crossing 132nd Ave SE near 3624.
	2023 - 2028	2023 PE	2024 PE		2025 CE CN	2026	2027	2028
	County	<u>334</u> 334	<u>50</u> 50	<u>50</u> 50	<u>234</u> 234			
G.10.04 1795	Meadow Rd Culvert Replacement at 13632	TSA N/A	Cncl Dist 4	Type 03	LFC 17	FFC 17	Mgr MGF	Replace failing roadway culvert and adjacent driveway culverts with a single skewed fish passable culvert.
	2023 - 2028	2023	2024		2025 CE CN	2026	2027	2028
	County	<u>531</u> 531			<u>531</u> 531			

Grand Totals for Snohomish County Transportation Improvement Program

	2023-2028	2023	2024	2025	2026	2027	2028
Total	268,457	43,263	44,942	51,294	53,358	41,007	34,593

Grand Totals by Type of Funding

	2023-2028	2023	2024	2025	2026	2027	2028
COUNTY	99,674	19,619	14,581	19,221	17,047	17,120	12,086
MITIGATION	52,651	7,824	8,323	6,354	8,723	11,290	10,137
OTHER	116,132	15,820	22,038	25,719	27,588	12,597	12,370
Total	268,457	43,263	44,942	51,294	53,358	41,007	34,593