



Snohomish County Council

Committee: LJHS
ECAF: 2022-1000
Motion: 22-409

Analyst: Nicole Gorle
Date: September 23, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-409 which would approve and authorizes Amendment 3 to the agreement with TouchPhrase (dba Julota) for software services related to the LEAD program and associated Amendment 2 to Evergreen Recovery Centers Statement of Work for continuing software services for the LEAD program.

Background

In June 2020, the Council passed Motion 20-212¹ approving a \$1.69 million grant award from the Washington State Health Care Authority (HCA) to implement a Law Enforcement Assisted Diversion (LEAD) program² from June 9, 2020 through June 30, 2021.

The county entered into an agreement with the TouchPhrase (Julota) on October 28, 2020 for the software to implement the LEAD program; the original agreement was approved by Motion 20-427.³ The Software as a Service (SaaS) allows confidential information pertaining to LEAD participants to be shared amongst the various entities involved in service delivery.

The term of the original agreement ended September 30, 2021 and was first amended on September 27, 2021 updating Appendix 1 of the Statement of Work to allow for successive one (1) year renewals with sixty (60) days written notice as well as setting the percent allowed for annual cost increases.

In October 2021 Council approved Motion 21-401 approving Amendment 2 to the agreement with TouchPhrase and Amendment 1 to Evergreen Recovery Centers Statement of Work to continue using the software, for an amount not to exceed \$49,739.40.

Current Proposal

Scope: Motion 22-409 approves Amendment. No. 3 setting a limit of allowable charges for the term of 10/1/2022 through 9/30/2023 and adds renewal language through Amendment No. 2 to Evergreen Recovery Centers Statement of Work.

Duration: 10/1/2022 – 9/30/2023

Fiscal Implications: \$43,465.45

2022 Budget: YES. In the Grant Work Plan. No General Fund impact.

Future Budget Impacts: N/A

Handling: EXPEDITE

Approved-as-to-form: N/A

Risk Management: YES

Executive Recommendation: YES

¹ [Administrative Session \(granicus.com\)](#)

² pre-booking jail diversion program that provides intensive case management services to eligible program participants burdened by untreated or under-treated behavior disorders and stuck in a repeating cycle of drug use, criminal conduct, and repetitive incarceration

³ [General Legislative Session \(granicus.com\)](#)

Attachments: NONE

Amendments: NONE

Request: Move to GLS September 28th for consideration.