

Committee: COW Analyst: Heidi Beazizo

ECAF: 22-0894

Proposal: Mot. 22-400 **Date: Sep. 20, 2022**

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-400 which would approve and authorize the satisfaction of a budget condition in the adopted 2022 Budget.

Background

On November 9, 2021, the County Council adopted Ordinance 21-093¹ adopting the 2022 Budget. In the budget, Section 9 B contained a budget condition requesting a Performance Audit of the Office of Public Defense and conditioning \$926,492 on the following:

- 1. Inclusion of a Performance Audit requirement in the County's 2022 contract with the Snohomish County Public Defender's Association;
- 2. Completion of a Performance Audit of the Office of Public Defense and the Snohomish County Public Defender's Association pursuant to such contract; and
- 3. Council approval by motion of the Performance Audit results.

A Notice to Proceed on the Performance Audit was approved by Motion 21-412² on November 15, 2021 and the final Audit results presented to the Council on August 23, 2022.³

Current Proposal

Scope: Motion 22-400 requests Council approve the Performance Audit results and consider the Budget Condition satisfied so the funds can be released.

Duration: N/A

Fiscal Implications: \$926,492 in approved 2022 funding

2022 Budget: YES

Future Budget Impacts: N/A (2022 Budget Condition)

Handling: URGENT

Approved-as-to-form: N/A (budget condition)

Risk Management: N/A

Executive Recommendation: APPROVE

Request: Assign the motion to COW at Admin on 9/26 and place on the COW agenda for consideration at GLS on 10/05.

¹ Snohomish County Council - File #: 2021-0760 (legistar.com)

² Snohomish County Council - File #: 2021-0958 (legistar.com)

³ Snohomish County Council - File #: 2022-0729 (legistar.com)