

SCHEDULE A-8

**SNOHOMISH COUNTY
CAROUSEL RANCH COMMUNITY PARK**

SCOPE OF WORK

EXTRA WORK SERVICES JUNE 2019 THROUGH AUGUST 2022

Following is a description of the extra work services for design changes, coordination, and services related to environmental permitting, and preliminary redesign options:

BRUCE DEES & ASSOCIATES

Product Research (Cricket/Drainage System) and Team Coordination **\$17,547.50**

Product research and graphics in response to Client's request to add Cricket to the project. Product research on the drainage system to confirm costs with civil engineer, vendor, and research other product options and costs. Team coordination with subconsultants to review high level redesign options to reduce overall project to fit within the budget currently available.

WETLAND RESOURCES

Extra Time Associated with Environmental Permits **\$18,474.75**

Revisions to USACE and Snohomish County documentation due to site plan and code changes between 2019 – 2021. Meeting on project site with WDFW Dec 2020.

STANTEC, INC

Redesign Incoming Power **\$4,600.00**

Redesign (drawings and specifications) of incoming power, changes to power vaults, and addition of EV Charging Stations. Additional coordinate with PUD electrical services.

SUBTOTAL FOR EXTRA WORK SERVICES JUNE 2019 THROUGH AUGUST 2022: **\$40,622.25**

2022 REDESIGN SERVICES

Following is a description of services for 2022 redesign changes, coordination, and permitting:

BRUCE DEES & ASSOCIATES

Landscape Architect / Prime Consultant \$91,500.00

Provide response to September PDS comments in conjunction with redesign of improvements to be constructed as Phase 1, and team coordination. The revised improvements as identified on the Proposed Phase 1 Project Scope Exhibit provided on September 9, 2022 are intended to fit within the available construction budget, and consist primarily of eliminating all proposed improvements shown east of the Lower Fields and the associated parking area. A relocated access drive will be designed to connect the Phase 1 improvements to the existing access driveways for the life estate. Some site elements (off-leash areas and associated parking, maintenance building and yard) will be relocated closer to the proposed Phase 1 improvements. Specific project alternates and final locations of any relocated elements may change from what is currently shown on the September 9, 2022 Exhibit. Power and water service connections to the life estate that were previously shown along the access drive will also be relocated as part of the redesign effort.

HARMSEN, LLC

Civil Engineer & Land Surveying \$66,343.50

Provide response to September PDS comments to include the coordination on their comments that will now be outside of the Phase 1 redesign. Obtain additional survey information as requested by PDS. Provide updated plans, reports, and application materials for the reduced Phase 1 redesign effort as described above by BDA, which includes redesign of the proposed stormwater detention system under the fields to an alternate vendor/product. Attend project meetings with design team and Snohomish County Parks.

WETLAND RESOURCES

Environmental Consulting \$18,290.75

Provide response to September PDS comments. Revise the following reports/application materials for the Phase 1 redesign: Critical Area Study and Wetland and Buffer Mitigation Plan, Final Mitigation Plan, and USACE Permit Application (Biological Evaluation, JARPA, and Compensatory Mitigation Plan). Respond to future Snohomish County comments for the redesign permits. Attend project meetings with design team and Snohomish County Parks. Attend up to three pre-construction site meetings (not "oversight").

STANTEC, INC

Electrical Engineer \$20,125.00

Provide response to the September PDS comments. Revise the following application materials for the Phase 1 redesign to include: updated plans, reports, and application materials as described above by BDA, and revise applications for power/comm.

WOOD

Geotechnical Engineer \$17,100.50

Provide response to September PDS comments to include the coordination to their comments that will now be outside of the Phase 1 redesign. Team coordination with redesign and attend one meeting, geotechnical analysis and update report. Future permit comment review and response.

KIMLEY-HORN (fka GIBSON TRAFFIC)

Traffic Engineer \$10,062.50

Update the previously completed traffic study/reports to reflect traffic volumes based on the reduced Phase 1 improvements to include: Trip updates, future baseline, arterial data sheet update, queuing analysis, access analysis, ITE/Survey for parking, TDM site plan update, collision history, concurrency, and mitigation requirements. Includes: one online meeting with the County, one local meeting with the Client and a report summarizing findings.

JENSEN ENGINEERING**Sanitary Design****\$4,140.00**

Complete design for the on-site sewage disposal system based on the Phase 1 redesign relocation of the maintenance building. Perform necessary research; field and office work for completion of the design for submittal to the Snohomish County Health Department.

SITTS & HILL ENGINEERS, INC.**Structural Engineer****\$8,625.00**

Provide structural engineering analysis of the Phase 1 redesign improvements to include: soccer screen, backstop, and dugout cover elements. Provide analysis for foundation for soccer screens, backstops, and site fencing. Structural design and analysis of the low concrete walls, concrete stairs with cheek walls, and concrete entry sign wall. Analysis and design of vehicle entry gate foundations. One round of future permit review comments from Snohomish County.

SUBTOTAL FOR 2022 REDESIGN SERVICES:**\$236,187.25****SUMMARY**

\$ 40,622.25 Extra Services Between 2019 – August 2022

\$236,187.25 2022 Redesign Services

\$276,809.50 Total

-\$50,000.00 Re-allocate existing Special Inspection Budget towards this amendment request

\$226,809.50 This Amendment Request