

Committee:Public WorksAnalyst:Nicole GorleECAF:2022-0745Date: August 8, 2022

**Motion:** 22-319

## **Consideration:**

Authorize the Executive to sign Supplement No. 14 to Professional Services Agreement CCF08-13 with Otak, Inc for design services for the North Creek Trail Project.<sup>1</sup>

## **Background:**

In 2014 the Snohomish County Council approved a contract with Otak, Inc. for design services of the North Creek Trail Project through Motion 14-041. The project will be constructed in three phases. The project is currently on phase 1 which is the State Route 524 to Sprauge Drive section. To date, there have been 13 Supplements to this contract for Phase 1 (outlined below).

Contract	Amount	Approved	Date
Original	\$1,129,511	Motion 14-041	Feb. 24, 2014
Sup. 1	\$49,945	Approved by Exec	
Sup. 2	\$49,945	(contract had \$100k contingency)	
Sup. 3	\$0		
Sup. 4	\$0	Approved by Exec	
Sup. 5	\$0		
Sup. 6	\$259,945	Motion 17-242	July 26, 2017
Sup. 7	\$0	Approved by Exec	
Sup. 8	\$267,548	Motion 19-110	April 24, 2019
Sup. 9	\$0	Approved by Exec	
Sup. 10	\$115,989	Motion 20-119	May 6, 2020
Sup. 11	\$0	Approved by Exec	
Sup. 12	\$45,361	Motion 21-291	Sept. 15, 2021
Sup. 13	\$0	Approved by Exec	
Sup. 14	\$10,922	Motion 22-319	PENDING

## **Current Proposal:**

Scope: Provide additional Construction Engineering Support Services for Phase 1, including preparing As-Constructed Record Drawings for Phase 1 of the project. Otak, Inc. shall provide the drawings in AutoCAD and PDF. The drawings are to be completed by December 30, 2023.

Duration: December 31, 2023

Fiscal Implications: \$10,922

<sup>1</sup> https://snohomishcountywa.gov/680/North-Creek-Regional-Trail---Mill-Creek-

2022 Budget: Yes

Future Budget Impact: Yes (roughly have will be expended in 2022, and the other half

in 2023).

**Handling:** Normal

Approved-as-to-form: n/a
Risk Management: Yes

**Executive Recommendation:** Approve

Attachment: None
Amendments: None

**Request:** Move to GLS on August 24<sup>th</sup> for consideration.