

Committee:	LJHS	Analyst:	Heidi Beazizo
ECAF:	22 -0707		
Proposal:	Mot. 22-301	Date:	July 27, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-301 which would approve and authorize an agreement for professional services with Northwest Helicopter, LLC to provide helicopter purchase brokerage services.

Background

Amended Ordinance 21-094¹ appropriated funds for Helicopter purchase and repair that were reappropriated in the 2022 Budget, approved via Ordinance 21-093².

The 1968 Hughes 500P observation helicopter is approaching the end of its useful life and needs to be replaced. RFP 22-026BC was issued for helicopter purchase brokerage services to purchase a replacement small, light search/Law Enforcement helicopter to conduct search operations, support patrol and SWAT with the FLIR Camera, Live Video Downlink and Searchlight capabilities.

Current Proposal

Scope: Motion 22-301 authorizes an agreement with Northwest Helicopter, LLC to act as broker, culminating in a purchase of a 1989 MD 500 E with less than 1,000 recorded flight hours. A full scope of services is located in Schedule A.

Duration: Upon execution to December 31, 2023 with the option to renew for an additional one (1) one-year term.

Fiscal Implications: \$1,465,322.46 broken down in Schedule B as:

MD 500 E Helicopter	\$1,337,337.50
Insurance coverage	\$6,500.00
Pre-purchase inspection	\$2,800.00
Annual inspection	\$6,500.00
Escrow recording and title fees	\$2,650.00
Delivery	\$2,250.00
Sales Tax (7.9%)	\$107,284.96

2022 Budget: YES. Facilities DAC 311.527180016000. Funds allocated from the sale of the Cathcart Property.

Future Budget Impacts: Possibly

Handling: EXPEDITE.

Approved-as-to-form: YES

Risk Management: YES

Executive Recommendation: YES

<u>Request:</u> Move motion to GLS on August 10, 2022 for Council to consider taking action.

¹ Snohomish County Council - File #: 2021-0870 (legistar.com)

² Snohomish County Council - File #: 2021-0760 (legistar.com)