

Committee: LJHS Analyst: Heidi Beazizo

ECAF: **22**-0710

Mot. 22-306 Proposal: Date: August 1, 2022

## Consideration

The Executive's Office requests Council consider approving proposed Motion 22-306 which would approve and authorize an agreement between the county and the Washington State Department of Social and Health Services (DSHS) to implement the Long-Term Care program administration.

## **Background**

The Snohomish County Long Term Care and Aging (LTCA) Area Plan provides community leadership on issues related to aging. LTCA plans, coordinates and advocates for the development and delivery of a range of services helping older adults meet their needs and maximize their potential; additionally, LTCA develops a comprehensive and coordinated system of services for older adults as the designated Area Agency on Aging.

This grant, with the Washington State Department of Health and Social Services, Aging and Long Term Support Administration (ALTSA) was included in the 2022 Human Services Grant Work plan<sup>1</sup> in an amount of \$11,917,542; the final award is greater than \$50,000 over the anticipated amount and therefore requires council consideration pursuant to SCC 4.26.025.

## **Current Proposal**

Scope: Motion 22-306 approves the grant agreement between the county and the Washington State Department of Health and Social Services, Aging and Long Term Support Administration. As a result of this award, the County will coordinate services to include: Case Management services for Medicaid financed home care and Chore service; Home Care Contract Management; Senior Information and Assistance; Ethnic Meal Transportation; Stabilized Housing; Non-Core Case Management; Adult Day Health; State Family Caregiver Support; Kinship Caregiver Support Program; Senior Drug Education; Home Delivered Meals Expansion; and Senior Farmer's Market.

Duration: July 1, 2022 through June 30, 2023

Fiscal Implications: \$14,989,966. Required match for funding received from TXIX AAA: \$168,232 will be met with State SCSA Grant Funds and \$195,998 will be met with general funds.

2022 Budget: YES.

**Future Budget Impacts:** YES – agreement extends into 2023.

**Handling:** Expedite (to ensure the continuation of services)

**Approved-as-to-form:** N/A (State form agreement)

Risk Management: YES

<sup>&</sup>lt;sup>1</sup> Agenda (legistar.com)

## **Executive Recommendation:** YES

<u>Analysis:</u> This grant was approved by Motion 21-362<sup>2</sup> as included in the 2022 Human Services Grant Work Plan. As the grant amount exceeds the amount included in the grant work plan by more than \$50,000, Council approval is required.

Attachments: N/A
Amendments: N/A

**Request:** Move motion to GLS on August 10, 2022 for Council to consider taking action.

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<sup>&</sup>lt;sup>2</sup> Snohomish County Council - File #: 2021-0782 (legistar.com)