LOG NUMBERS		SNOHOMISH	COUNTY COUN	ICIL
BGT.	,	CEO EXHIBIT #	ļA	

Mot. 21-357

## EXECUTIVE/COUNCIL APPROVAL FORMILE#

MANAGEMENT ROU	UTING:	TO:	COUNCIL CHAIRPERSON:
EXECUTIVE	Dave Somers	Ξ.	SNOHOMISH COUNTY COUNCIL
EXEC. DIR.	Lacey Harper		
DIRECTOR/ELECTED	Tom Teigen	77	
DEPARTMENT	CNR		
DIRECTOR/ELECTED	Kelly Snyder	KS	EXECUTIVE RECOMMENDATION:
DEPARTMENT	Public Works		ApproveNo Recommendation
DIV. MGR.	Gregg Farris	az	Further Processing
DIVISION	Surface Water Mgmt.	•	Requested By
ORIGINATOR	Jennifer Keene	2K	
DATE 8/26/2021	Ext. 2980		·
			Executive Office Signature
PW Review: Fiscal agh I	Admin <b>37</b> Deputy Director	dwm	CEO Staff Review
			Received at Council Office
<b>DOCUMENT TYPE:</b>			
BUDGET ACTI	ON:		GRANT APPLICATION
Emerger	ncy Appropriation	_	ORDINANCE
	nental Appropriation	_	Amendment to Ord. #
Budget 7			PLAN
CONTRACT:	Tansiei	_	X OTHER
New		-	OTHER
Amendn			
DOCUMENT / AGEN	DA TITLE:		
2022 Surface Water Ma	nagement Annual Constru	ction P	rogram (ACP)
APPROVAL AUTHO	RITY:		EXECUTIVE COUNCIL X
			CITE BASIS <b>SCC 4.26.024</b>
HANDLING: NOR	rmal <b>X</b> Expedi	TE	URGENT DEADLINE DATE
	<del></del>		<del>_</del>

## **PURPOSE:**

Approval of the 2022 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2022.

## **BACKGROUND:**

- The 2022 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2022.
- The 2022 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2022 SWM ACP.
- The 2022 SWM ACP total is consistent with the countywide 2022 2027 Capital Improvement Plan (CIP) for Surface Water Management and the 2022 2027 Snohomish County Capital Improvement Plan.
- The 2022 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

## FISCAL IMPLICATIONS:

			•	
TOTAI				
TOTAL				
EVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS	
TOTAL				
EPARTMENT FISCAL IMPACT NOTES:	wists founds. Oscursil ada		f \\/-t	
doption of the 2022 SWM ACP does not approp anagement budget appropriates expenses and	riate funds. Council add revenues for the 2022 S	Option of the 2022 S NVM ACP The 202	ourrace vvater	
ovides additional details to augment the 2022 S			22 OVIVI ACE	
Ğ	· ·	J		
JDGET REVIEW: Analyst	Administrator	Recommend	Recommend Approval	
ONTRACT INFORMATION:				
			\$	
AMENDMENT CONTRACT #		Amount	_ \$	
ONTRACT PERIOD: ORIGINAL Start	End			
AMENDMENT Start	End			
ONTRACT / PROJECT TITLE:				
ONTRACTOR NAME & ADDRESS (City/State only	ly):			
PPROVED:				
RISK MANAGEMENT:				
	s No	-		
COMMENTS:				
	s No			
		-		

**ELECTRONIC ATTACHMENTS:** (List & include path & filename for each, e.g. G:\ECAF\deptname\docname\_Motion)

G:\ECAF\Dept\06\_pw\SWM\2021\2022 SWM ACP\_ECAF

G:\ECAF\Dept\06\_pw\SWM\2021\2022 SWM ACP\_Motion

G:\ECAF\Dept\06 pw\SWM\2021\2022 SWM ACP

**NON-ELECTRONIC ATTACHMENTS:**