

Committee: Conservation, Sustainability, and Recreation Analyst: Nicole Gorle

ECAF: 22-0685

Consideration

The Executive's Office requests Council consider approving proposed Ordinance 22-029 which would approve an interlocal agreement with Snohomish County Fire Protection District No. 7 for fire protection and emergency response services at the Evergreen State Fairgrounds.

Background

The Evergreen State Fairgrounds is located within Fire Protection District #7 ("District"). The County does not pay property tax on the Fairgrounds, therefore, this interlocal agreement is a way to pay the District to provide fire and emergency services to county-owned property and the activities that take place there. Our current agreement with the District expired on December 31, 2021.

Current Proposal

Scope: Ordinance 22-029 would authorize the Executive to sign a new interlocal agreement with the District. Under the agreement, the District would provide fire protection and emergency response services at the Fairgrounds. Schedule A details the specific scope of service Fire District 7 shall provide.

Duration: One (1) year term from January 1, 2022 to December 31, 2022. Termination is allowed with 120-days notice.

Fiscal Implications: The County would pay the District \$37,468.79 for year-round fire protection and \$38,521.07 for fair services. The total do not exceed amount for the contract is \$76,007.86. If additional hours are requested by the County beyond those agreed to in Schedule A, the County will pay an hourly rate of \$97.87 for 2022 with total additional costs not to exceed \$1,000.

2022 Budget: Yes

<u>Future Budget Impacts:</u> Unknown for future years **Handling:** Expedite – Prior to the start of the Fair

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Analysis: This ordinance is consistent with prior actions.

Attachments: None
Amendments: None

<u>Request:</u> Reassign from CSR Committee to COW to set time and date for a public hearing on August 10th.