SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF INTRODUCTION OF ORDINANCE AND NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing to consider Proposed Ordinance 22-024 on Wednesday, June 22, 2022, at the hour of 10:30 a.m. at 3000 Rockefeller Avenue, 8th Floor, Jackson Board Room, Everett, WA, in conjunction with a remote meeting platform via the following Zoom link:

Zoom Webinar link: <u>https://zoom.us/j/94846850772</u> Dial in: (253) 215 8782 or (301) 715 8592 Meeting ID: 948 4685 0772

Note: Please check the Council webpage 24 hours prior to the scheduled hearing time for the most up-to-date information <u>https://snohomish.legistar.com/Calendar.aspx</u>, or contact the Council Clerk at 425-388-3494 or at <u>contact.council@snoco.org</u>.

PROPOSED ORDINANCE NO. 22-024

RELATING TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN FUND 124 TO PROVIDE EXPENDITURE AUTHORITY FOR RENTAL AND UTILITY ASSISTANCE

Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the amount of \$20,789,658.00 is necessary in Human Services Fund 124, for budget year 2022, to provide expenditure authority for rental assistance, utility assistance, administrative expenses, and housing stability services. A grant of \$20,789,658.00 provided to Snohomish County by the Washington State Department of Commerce, will fund these services.

<u>Section 2.</u> The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

124-5200205614102	P-T ERAP-2	\$20,749,658.00
124-5044611011	Regular Salaries	\$25,000.00
124-5044612013	Personnel Benefits	\$15,000.00
Total Supplemental Appropriation:		<u>\$20,789,658.00</u>
REVENUE:		
124-320020561027	P-T ERAP-2 Rev. Ind fed	\$20,749,658.00
124-304461561027	ERAP-2 Admin Ind fed	\$40,000.00

Total Revenue:

<u>\$20,789,658.00</u>

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2022 budget and have not been previously appropriated. Based on the foregoing, the Council hereby authorizes this appropriation.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

<u>Where to Get Copies of the Proposed Ordinance</u>: Copies of the full ordinance and related documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or by e-mailing <u>Contact.Council@snoco.org</u>.

<u>Website Access</u>: The ordinance and related documents can be accessed through the Council's website at <u>https://snohomish.legistar.com/Legislation.aspx</u> (File 2022-0528) or <u>https://snohomishcountywa.gov/2134/Council-Hearings-Calendar</u> - Hearings Calendar.

Public Testimony: All interested persons may testify concerning the above-described matter at the time and place indicated above or by remote participation in the meeting. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201, faxed to 425 388-3496, or e-mailed to <u>contact.council@snoco.org</u>. Submitting testimony 24 hours prior to the hearing will ensure copies are provided to Council and appropriate staff in advance of the hearing. (Note: All public testimony are public records and may be subject to disclosure pursuant to RCW Chapter 42.56. Any contact information provided will be available to the public on the Council's website.)

<u>American Disabilities Act Notice</u>: Accommodations for persons with disabilities are available upon request. Please make arrangements one week prior to the hearing by calling Elena Lao at 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or e-mail <u>elena.lao@snoco.org</u>.

Dated this 6th day of June, 2022

Asst. Clerk of the Council

Publish: June 8 and 15, 2022

SUBMIT AFFIDAVIT TO: Council SUBMIT INVOICE TO: Human Services 104486