

Committee: Conservation, Sustainability & Rec Analyst: Nicole Gorle

ECAF: 2022-0062

Motion: 22-034 **Date:** February 1, 2022

Consideration:

Authorize the Executive to execute a contract, and all subsequent amendments, for dredging at the 10th street boat launch.

Background

The Port of Everett (Port), Snohomish County (County), and the City of Everett (City) acquired the 10th Street Boat Launch in 1972 to provide recreation to the public. When the need for work arises, cost are typically split between the three parties.

Due to the City not having sufficient resources to contribute to the current proposed project, this contract is only between the Port and County.

Consideration

Scope: This project would remove sand and other materials that have built up at the boat launch over the years through dredging. Any excess materials from the dredging that are suitable will be used by the Parks department on other projects, specifically of interest is Kayak Point.

Duration: Until payment is complete.

Budget: The Port will be responsible for all cost relating to the planning, engineering, permitting, and contracting to complete the dredging activities. Under the contract, the County will contribute \$500,000 to those project costs (funds are required to be given to the port by February 28, 2022).

2022 Fiscal Impact: Yes – Fund 309.

Future Fiscal Impact: None

<u>Handling:</u> Normal – February 28, 2022

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None
Amendment: None

Request: Move to GLS on February 16th for consideration.