## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## MOTION NO. 22-050

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN THE 2022 ANNUAL BUDGET IN THE SNOHOMISH COUNTY GRANT CONTROL FUND 130 FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 21-093 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 2.0 Project FTEs in the Department of Emergency Management Fund 130, is in the best interest of the County and funding has been appropriated in the 2022 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2022 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
22-012	2/2/2022	Finance	506	1.0

WHEREAS, this budget change will allow the Department of Emergency Management to employ 2.0 Project FTEs to assist in the Covid-19 response efforts; and

WHEREAS, this request to increase the number of FTEs in the Department of Emergency Management Fund 130 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 21-093:

- 1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) funding has already been appropriated in the 2022 budget.
- 2. The County Council increases the maximum number of FTEs included in the Department of Emergency Management by 2.0 Project Position FTEs expiring 12/31/23.

PASSED this 2<sup>nd</sup> day of February, 2022.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Coun**c)**l Chair

ATTEST:

Asst. Clerk of the Council