## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## MOTION NO. 22-013

## APPROVING A BUDGET TRANSFER WITHIN SNOHOMISH COUNTY INSURANCE FUND 506

WHEREAS, the 2022 adopted budget appropriated approximately \$20,500,000 in Snohomish County Risk Fund 506, Finance Department, to run the County's Risk Management program and its Public Records Office (PRO); and

WHEREAS, an additional 1.0 Public Disclosure Administrative Specialist is necessary in the PRO for which additional budget authority is needed; and

WHEREAS, the Executive Office requests that the County Council approve a budget transfer in the amount of \$95,00 within Finance Department's Fund 506 from program 471, Administration-General, to program 472, Public Records Administration to provide the additional expenditure authority needed by the PRO;

NOW, THEREFORE, ON MOTION, Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

506.5124714609	Gen Liab - Reportable Services	(\$ 95,000)
506.501124721011	Regular Salaries	\$ 62,000
506.501124722013	Personnel Benefits	\$ 30,500
506.501124721104	COLA Contingency	\$ 2,500
	Net Change to Fund 506	\$ 0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 2<sup>nd</sup> day of February, 2022.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Asst Clerk of the Council