2018 Puget Sound Energy Funds Exhibit A

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201 Contract No: PSE-EE-LIW-010 Amendment No. 1

Contract Period: Effective for program year commencing January 1, 2018 - December 31, 2018

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-incom	e weatherization	services		2
Requests for Reimbursement are Subject to the Following Budget:	U Dennes c		Service Area By County: Snohomish County	
2018 Shareholder** Gas Tariff Funds* ***	\$ \$	21,852.00 106,875.00		
Total Funding	\$	128,727.00		

*Total funding includes service delivery fee that is 20% administrative fees and 30% project coordination for a combined rate of 50% of To 30% Project coordination rate is not part of the current base program and will be paid with General Rate Case funds. PSE will pay this rate until General Rate Case funds are exhausted or when State funds are available, whichever comes first. When State funds are available administrative fees will be reduced to 10% and project coordination to 20%, for a combined rate of 30%.

**Total funding includes service delivery fee that is 20% of Total Labor and Materials cost.

***Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

THE RIGHTS AND OBLIGATIONS OF BOTH PARTIES ARE GOVERNED BY THE ATTACHED DOCUMENTS WHICH ARE INCORPORATED HEREIN AS THOUGH SET FORTH IN FULL.

APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

Date **Andy Wappler**

Vice President, Customer Operations & Communications

For the Agency

1/14/18

Dave Somers MARY JANE BRELL VUJOVIC, DIRECTOR County Executive

Agency Name and Address;

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

2019 Puget Sound Energy Funds Exhibit A-1

Contract No: PSE-EE-LIW-010 Amendment No. X 2

Contract Period: Effective for program year commencing January 1, 2019 - December 31, 2019

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services					
Requests for Reimbursement are Subject to the Following Budget:		and the average of the second s	Service Area By County; Snohomish County		
2019 Shareholder** Gas Tariff Funds*	()	21,852.00 89,062.50			
Total Funding	\$	110,914.50			

*Total funding includes 10% administrative fees and 20% project coordination for a combined rate of 30% through June 30, 2019 or when General Rate Case funds are exhausted, whichever comes first. 20% Project coordination rate is not part of the current base program and will be paid with General Rate Case funds. After June 30, 2019 or when General Rate case funds are exhausted, administrative fees will be increased from 10% to 20% and project coordination will be reduced from 20% to 0%. Between 0-30% of Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

**Total funding includes 20% administrative fees.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

1 .

Bob Stolarski Director Customer Energy Management

For the Agency

12/20/18

Dave Somers County Executive

Date

Mary Jane Brell Vulovic Director

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

2019 Puget Sound Energy Funds Exhibit A

Contract No: PSE-EE-LIW-010 Amendment No, 3

Contract Period: Effective for program year commencing January 1, 2019 - December 31, 2019

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:		Service Area By County: Snohomish County
2019		
Shareholder**	\$ 21,852.00	
Gas Tariff Funds*	\$ 89,062.50	
Total Funding	\$ 110,914.50	

*Total funding includes 10% administrative fees and 20% project coordination for a combined rate of 30% through June 30, 2019 or when General Rate Case funds are exhausted, whichever comes first. After June 30, 2019 or when General Rate case funds are exhausted, administrative fees will be retained at the combined 30% rate. Between 0-30% of Gas Tariff Funds spending may be applied to energy-related repairs as necessary to effect the installation of other cost effective measures.

**Total funding includes 20% administrative fees.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT, SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy

5-71-1 Bob

Stolarski **Director Customer Energy Management**

Date

For the Agency

Dave Somers Date County Executive

For MARY JANE BRELL VUJOVIC, DIRECTOR

2020 Puget Sound Energy Funds Exhibit A-1

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

Gas Tariff Funds*

Total Funding

R

S

Contract No: PSE-EE-LIW-010 Amendment No. 4

Contract Period: 2020 Effective for program year commencing January 1, 2019- December 31, 2019-

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services				
Requests for Reimbursement are Subject to the Following Budget:			Service Area By County: Snohomish County	
2020 Shareholder**	\$	20,852.00		

S

\$

*Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures. **Total funding includes 20% administrative fees.

92,300.00

113,152.00

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT, SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy 12/17/19 Date

Bob Stolarski Director Customer Energy Management

For the Agency

Dave Somers Snohomish County Executive

> **KEN KLEIN** Executive Director

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

2020 Puget Sound Energy Funds Exhibit A-1

Contract No: PSE-EE-LIW-010

Amendment No. 5

Contract Period:

Effective for program year commencing January 1, 2020 - December 31, 2020

Funding Authority:

Puget Sound Energy

equests for Reimbursement are		Service Area By County:
ubject to the Following Budget:		Snohomish County
2020		
Shareholder** ****	\$ 20,852.00	
Gas Tariff Funds*	\$ 92,300.00	
Macquarie Funds** *** ****	\$ 20,852.00	
Total Funding	\$ 134,004.00	

*Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures. **Total funding includes 20% administrative fees.

***Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2021

****Funds may be used for "repurposed" program support during in home service suspension from the Covid-19 outbreak including 10% administrative fees replacing 20% standard rate. Upon termination of the suspension period as determined by WA State Department of Commerce, standard program protocols will be resumed.

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy May 19, 2020 Date

For the Agency

Ken Klein, Executive Director

5/22/2020

Bob Stolarski Director Customer Energy Management

Dave Somers Snohomish County Executive

Date

2021 Puget Sound Energy Funds **Exhibit A-1**

Agency Name and Address:

Snohomish County Human Services 3000 Rockefeller Ave., MS-305 Everett, WA 98201

Contract No: PSE-EE-LIW-010 Amendment No. 6

Contract Period:

Effective for program year commencing January 1, 2021 - December 31, 2021

Service Area By County:

Snohomish County

Funding Authority:

Puget Sound Energy

Purpose: To provide funding for low-income weatherization services

Requests for Reimbursement are Subject to the Following Budget:

2021	
Gas Tariff Funds*	\$ 92,300.00
Shareholder**	\$ 20,852.00
Macquarie Funds** ***	\$ 38,811.45
Total Funding	\$ 151,963.45

*Total funding includes 30% administrative fees. Between 0-30% of Electric and Gas Tariff Funds spending may be applied to energyrelated repairs as necessary to effect the installation of other cost effective measures.

**Total funding includes 20% administrative fees.

***Dollars follow the same program rules as Shareholder. Exception: Unspent funds will roll into 2022

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APPROVAL: THE AGENCY AND PUGET SOUND ENERGY ACKNOWLEDGE AND ACCEPT THE TERMS OF THIS CONTRACT. SIGNATURE FOR BOTH PARTIES ARE REQUIRED BELOW.

For Puget Sound Energy 1/11/2021

Bob Stolarski **Director Customer Energy Management**

Date

For the Agency

KEN KLEIN Executive Director

Date

Dave Somers Snohomish County Executive