Consultant/Address/Telephone **Snohomish County** WSP USA, Inc. **Professional Services** 999 3rd Avenue, Suite 3200 Seattle, WA 98104 Supplemental Agreement Contact Name / E-Mail Address Michael Giseburt / michael.giseburt@wsp.com Supplement Number Telephone Fax Supplement No. 4 206-254-7989 N/A **Execution Date** Agreement Number Completion Date 01/08/2019 OCC19/5-1(AQ) 12/31/2022 **Project Title** New Maximum Amount Payable \$13,150,000.00 2019-2022 On-Call Consultant Services

Description of Work

Surface Water Management

Drainage, Water Quality, and LID Infrastructure

To accomplish numerous On-Call projects within the stated On-Call discipline whereby Snohomish County does not have sufficient staff and/or expertise to meet the required and specific needs of the County during the 2019-2022 On-Call period.

The Local Agency of Snohomish County desires to supplement the Agreement entered into with **WSP USA, Inc.** and executed on December 24, 2018, as amended by Supplement No. 1 on April 16, 2020, as amended by Supplement No. 2 on September 10, 2020, as amended by Supplement No. 3 on October 4, 2021 and identified as Agreement No. **OCC19/5-1(AQ)**. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

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The "Maximum Amount Payable" amount on the Agreement title page is amended as follows:

Maximum Amount Payable: \$13.150,000.00

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: WSP USA, INC.	By: SNOHOMISH COUNTY		
Consultant Signature	Approving Authority Signature		
	 Date		

Fee Schedule

Consultant: WSP USA, Inc.

Subcategory: Drainage, Water Quality, and LID Infrastructure

Position Classification	Direct Salary Rate	ICR @ <u>130.75%</u>	Profit @24.70%	Max Rate Per Hour
Admin Assistant II	\$30.91	\$40.41	\$7.63	\$78.96
Assistant Engineer	\$40.98	\$53.58	\$10.12	\$104.68
Engineer II	\$54.32	\$71.02	\$13.42	\$138.75
Sr. Engineer	\$66.78	\$87.31	\$16.49	\$170.59
Sr. Project Accountant	\$45.80	\$59.89	\$11.31	\$117.00
Lead Engineer	\$77.91	\$101.87	\$19.24	\$199.02
Supervisor Engineer	\$86.12	\$112.61	\$21.27	\$220.00
Sr. Supervisor Engineer	\$95.52	\$124.89	\$23.59	\$244.00
Word Processing Operator II	\$24.71	\$32.31	\$6.10	\$63.12
Sr. Accounting Clerk	\$40.98	\$53.58	\$10.12	\$104.68
Assistant Environmental Scientist	\$40.98	\$53.58	\$10.12	\$104.68
CADD Designer III	\$40.98	\$53.58	\$10.12	\$104.68
CADD Operator III	\$40.98	\$53.58	\$10.12	\$104.68
Sr. CADD Designer II	\$56.76	\$74.22	\$14.02	\$145.00
Sr. CADD Operator II	\$56.76	\$74.22	\$14.02	\$145.00
Lead Computer Graphics Specialist	\$59.89	\$78.31	\$14.79	\$153.00
Supervisor Planner	\$68.51	\$89.57	\$16.92	\$175.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost
	<u> </u>

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the COUNTY. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408 Olympia, WA 98504-7408 7345 Linderson Way SW

7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wsdot.wa.gov

August 4, 2021

WSP USA, Inc. 250 West 34th Street New York, NY 10119

Subject: Acceptance FYE 2020 ICR – CPA Report

Dear Christopher Kidd:

We have accepted your firms FYE 2020 Indirect Cost Rate (ICR) based on the "Independent CPA Report," prepared by Deloitte & Touche, LLP as follows:

- General Services Office: 130.75% of direct labor (rate includes 0.24% Facilities Capital Cost of Money)
- Base Field: 93.36% of direct labor (rate includes 0.14% Facilities Capital Cost of Money)

This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Aug 4, 2021

Regards;

ERIK K. JONSON

Contract Services Manager

EKJ:mya

Agreement Number: OCC19/5-1(AQ)

Fee Schedule

Subconsultant: 1 Alliance Geomatics Subcategory: Drainage, Water Quality, and LID Infrastructure

Position Classification	Direct Salary Rate	ICR @ <u>109.19%</u>	Profit @24.70%	Max Rate Per Hour
Principal Surveyor	\$83.80	\$91.50	\$20.70	\$196.00
Senior Project Manager	\$54.00	\$58.96	\$13.34	\$126.30
Survey Project Manager	\$52.00	\$56.78	\$12.84	\$121.62
Project Administrator	\$44.00	\$48.04	\$10.87	\$102.91
Project Surveyor	\$44.00	\$48.04	\$10.87	\$102.91
Instrumentation Specialist	\$42.75	\$46.68	\$10.56	\$99.99
CADD 5	\$41.00	\$44.77	\$10.13	\$95.89
CADD 4	\$35.50	\$38.76	\$8.77	\$83.03
CADD 3	\$28.50	\$31.12	\$7.04	\$66.66
CADD 1	\$23.00	\$25.11	\$5.68	\$53.79
Tech 5	\$37.50	\$40.95	\$9.26	\$87.71
Tech 4	\$36.00	\$39.31	\$8.89	\$84.20
Tech 3	\$32.00	\$34.94	\$7.90	\$74.84
Tech 2	\$26.00	\$28.39	\$6.42	\$60.81
Tech 1	\$24.00	\$26.21	\$5.93	\$56.13
Assistant PM	\$31.00	\$33.85	\$7.66	\$72.51
Admin	\$29.50	\$32.21	\$7.29	\$69.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the COUNTY. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: OCC19/5-1(AQ)



Development Division

Contract Services Office PO Box 47408 Olympia, WA 98504-7408 7345 Linderson Way SW Tumwater, WA 98501-6504

TTY: 1-800-833-6388 www.wsdot.wa.gov

August 2, 2021

1 Alliance Geomatics, LLC 1261 A 120th Avenue NE Bellevue, WA 98005

Subject: Acceptance FYE 2020 ICR - Risk Assessment Review

Dear Michael Paradis:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2020 ICR of 109.19% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Regards;

EŘIK K. JONSON

Contract Services Manager

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Agreement Number: OCC19/5-1(AQ)