## ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

	ECA.	AF Title	Easy Vista ITSM Solution Agreement Amendment 1 DIS/ Professional Services/software subscriptions											
	Fund	d Name											_	
Proposed Action's Impact on:													_	
		2022		2023		2024		2025		2026		2027		Total
Increase (Decrease) in FTEs														na
<b>Expenditure Increases</b>														
1 Implementation Services Travel Reimbursement,	\$	54,150	\$	-	\$	-	\$	-	\$	-	\$	-	\$	54,150
2 Implementation			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3 Equipment/ Hardware	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4 Additional Storage as needed	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
5 Additional Licenses as needed	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6 Rent and Other Office OH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7 Escrow Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
8 Subscription Fees			\$	-	\$	-	\$	-	\$	-	\$	-	- \$	-
9 Sales Tax	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	54,150	\$	-	\$	-	\$	-	\$	-	\$	-	\$	54,150
Revenues Increase (Decrease)														
1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Increase (Decrease in														
Revenues)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Net Increase (Decrease) in														
<b>County Financial Resources</b>	\$	(54,150)	\$	-	\$	-	\$	-	\$	-	\$	<u>-</u>	\$	(54,150)