Contract Face Sheet (CFS)

Contract Number: 21-32606-081 v. 1.3-4/21/2004 Amendment Number: A

Washington State Department of Commerce Community Services & Housing Division Community Economic Opportunity Unit Low Income Home Energy Assistance Program (LIHEAP)

Grantee Snohomish County, HSD 3000 Rockefellar Avenue - MS 305 Everett, WA 98201-4046			2. Grantee	Doing Busin	ness As (optional)
3. Grantee Representative (only if u Manu Morgan LIHEAP Program Manager 425-388-3933 manu.morgan@co.snohomish.wa.us	pdated)		Joseph Bro Contract N 360-725-2	Manager	PO Box 42525 1011 Plum Street SE Olympia, WA 98504-2525
5. Original Grant Amount	6. Amendm		,	7. New Gra	ant Amount
\$3,005,347.00		\$476,120.00			\$3,481,467.00
8. Amendment Funding Source		9. Amend.		te	10. End Date
Federal: State: Other:	N/A:□	E.J. I A.	3/1/2021		9/30/2022
11. Federal Funds (as applicable) \$3,481,467.00		Federal Age	e ncy Health & Hu	man Creas	CFDA Number: 93.568
COMMERCE, defined as the Department and attachments and have executed this Go of both parties to this Grant are governed budget; Special Terms and Conditions; Go	rant on the date by this Grant a	e below to star nd the following	t as of the dating other docur	e and year refe	erenced above. The rights and obligations
FOR THE GRANTEE Lacey Harper Digitally signed Date: 2021.05.1 Signature	l by Lacey Harper 2 15:38:44 -07'00'		Diane Diane Koloom	gned by:	nity Services and Housing Division
Name Title					ORM ONLY ORNEY GENERAL
Date					

COUNCIL USE ONLY					
Approved _	May 12, 2021				
ECAF#	2021-0197				
MOT/ORD_	Motion 21-164				

Attachment A - BUDGET

v. 1.3-4/21/2004

Washington State Department of Commerce Community Services & Housing Division Community Economic Opportunity Unit Low Income Home Energy Assistance Program (LIHEAP)

Contract Number: 21-32606-081

5. Budget by Line Item:			16. Spending Targets	
Administration:		\$274,265.00	Administration:	
		•	Yr 1: Oct-Dec	
Client Services:			Yr 1: Jan-Mar	
			Yr 1: Apr - Jun	
Conservation Education	\$174,840.00		Yr 1: Jul-Sep	
Other Direct Services	\$349,679.00		Yr 2: Oct-Dec	\$68,566.00
Direct Services	\$2,682,683.00		Yr 2: Jan-Mar	\$68,566.00
			Yr 2: Apr-Jun	\$68,566.00
			Yr 2: Jul-Sep	\$68,567.00
Other Emergency Services			Total Administration	274,265.00
Direct Services Subtotal	Services Subtotal 2,682,683.00			
			Client Services:	
Client Services Subtotal		\$3,207,202.00	Yr 1: Oct-Dec	
			Yr 1: Jan-Mar	
Budget Total		\$3,481,467.00	Yr 1: Apr - Jun	
			Yr 1: Jul-Sep	
			Yr 2: Oct-Dec	\$801,800.00
			Yr 2: Jan-Mar	\$1,202,700.00
			Yr 2: Apr-Jun	\$801,802.00
			Yr 2: Jul-Sep	\$400,900.00
			Total Client Services	3,207,202.00

Contract Information Sheet (CIS)

v. 1.3-4/21/2004 Amenda

Contract Number: 21-32606-081 Amendment A

Document Date: 4/20/2021

Washington State Department of Commerce Community Services & Housing Division Community Economic Opportunity Unit Low Income Home Energy Assistance Program (LIHEAP)

1. Grantee	2. Grantee #'s	3. COM R	epresentative	4. COM Account	ing Staff	5.	AG Billing		
Snohomish County, HSD	<u>TIN #:</u>	Joseph Brown		Melinda McNamara			Code		
3000 Rockefellar Avenue -	91-600-1368	Contract Manager		360.725.2728			3000		
Everett, WA 98201-4046		C .		melinda.mcnamara@commerce.wa.					
	<u>UBI #:</u>	joseph.brov	wn@commerce.	gov					
Manu Morgan	313-014-461	wa.gov							
425-388-3933									
manu.morgan@co.snohomish.	SWV#:								
	SWV0002794								
6. Grantee Type	7. Grantee's FY End	i	8. Contract T	ype	9. Client Service	Pu	rpose Code		
Government Agency			Grant		6				
10. Grant/Amendment Purpos	10. Grant/Amendment Purpose:								
To contract funding for services provided under the FFY 2021 Department of Health and Human Service (HHS), Low Income Home									
Energy Assistance Program (LIH	IEAP).								
Current Grant \$:	Current Amenda	ment \$:	New Gi	rant Total:	Amended Date		End Date		
\$3,005,347	\$476,120		\$3,4	81,467	3/1/2021		9/30/2022		
11. Counties Benefiting									
County Amount	County		Amount	County	Amour	ıt			
Snohomish \$3,481,46	57.00								
	<u> </u>								

GRANT EXPEDITURE CODING (FOR COMMERCE USE):									
	GRANT					PROJECT/	SUB	AMENDMENT/	
FUND SOURCE	AMOUNT	MI	FUND	AI	PI	SUB-PROJECT	OBJ	DEOBLIGATION	
Federal (Admin)	\$239,573.00	32G10220	001	020	32606	32G1-02	NB	34,692.00	
Federal (Con Ed)	\$152,768.00	32G10320	001	020	32606	32G1-03	NB	22,072.00	
Federal (Other Dir Srvs)	\$305,537.00	32G10620	001	020	32606	32G1-06	NB	44,142.00	
Federal (Dir Srvs)	\$2,307,469.00	32G10720	001	020	32606	32G1-07	NB	375,214.00	
Federal (Other Emergency	у	32G10920	001	020	32606	32G1-09	NB		

Total: ## \$3,005,347.00 Amendment Total: 476,120.00

New Grant Total: \$3,481,467.00