

Committee: Conservation, Sustainability, and Recreation Analyst: Nicole Gorle

ECAF: 2021-1069

Motion: 21-465 **Date:** January 6, 2022

Consideration:

Approve and authorization of the County Executive to sign Amendment #1 to the 2019-2022 on-call consultant services master agreements for the Surface Water Management discipline.

Background

Surface Water Management (SWM) utilizes on-call consultant services on an as-needed basis for emergency projects, time critical projects, and project elements where required staffing and/or expertise is not available within the county.

Council approved the 2019-2022 on-call consultant services master agreement for the Surface Water Management discipline on January 7, 2019. The original contract's do not exceed amount was \$9.15 million. In the adopted 2022 budget, Council approved additional funding for accelerated fish passage culverts, Ebey Slough restoration project, community floodplains solutions program, and various other agricultural sustainability and restoration projects.

Current Proposal

Scope: Add \$4 million to the existing on-call consultant agreement for the SWM discipline. The additional funding will be expended across eighteen different consultant's under the on-call consultant agreement to complete various projects approved in the 2022 budget.

Duration: There is no change to the duration of the existing agreement which expires December 31, 2022.

Fiscal Implications: Amendment #1 would increase the do not exceed amount by \$4 million.

Initial do not exceed: \$9.15 million

NEW do not exceed: \$13.15 million – This is the combined maximum amount payable for all services.

2022 Budget: Yes – \$2 million was appropriated in the 2022 budget.

Future Budget Impacts: Yes - \$2 million in 2023.

Handling: Normal

<u>Approved-as-to-form:</u> YES (Master Agreement Templates).

<u>Risk Management:</u> YES (Master Agreement Templates).

Executive Recommendation: Approve

Attachments: None

Amendments: None

Request: Move to GLS, January 19 for consideration.