## SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

## **MOTION NO. 21-403**

## APPROVING A BUDGET TRANSFER BETWEEN PROGRAMS WITHIN THE ROAD FUND 102

WHEREAS, the Engineering Services (ES) Division's Reimbursable Program requires a budget transfer due to higher than expected construction contractor payments; and

WHEREAS, the need for a budget transfer is a result of a busy construction season delivering reimbursable projects; and

WHEREAS, the Road Maintenance (RM) Division's Operations Program has sufficient budget authority available to cover this transfer;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50630474102	ES Construction Payments	\$700,000
102 50620156101	RM Land Payment	(\$200,000)
102 50620159101	RM I/F Professional Services	(\$500,000)
Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 8<sup>th</sup> day of December, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

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Asst. Clerk of the Coun